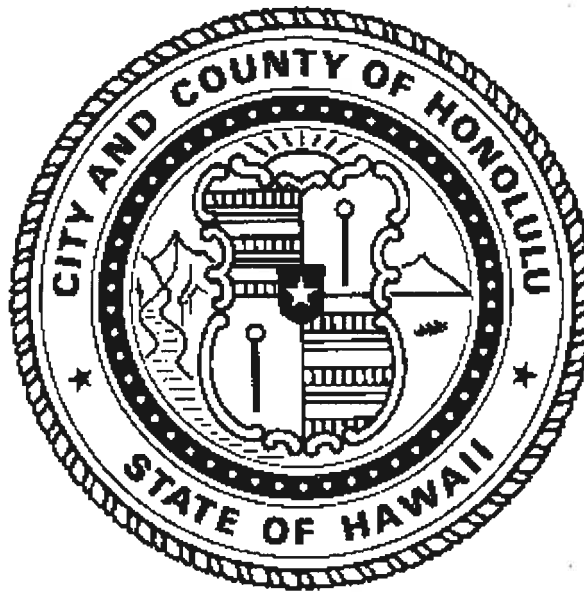


FINAL SIXTEENTH YEAR ACTION PLAN



Program Year
2010 - 2011

Prepared By
Department of Budget & Fiscal Services
City and County of Honolulu
Revised May 2012

Presented By
Mufi Hannemann, Mayor
City and County of Honolulu

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I. EXECUTIVE SUMMARY

A. Introduction

The Final Sixteenth Year Action Plan for the City and County of Honolulu (City) represents a blueprint for the planning and application aspects of HUD's Community Development Block Grant (CDBG), Emergency Shelter Grants (ESG), HOME Investment Partnerships (HOME) and Housing Opportunities for Persons With AIDS (HOPWA) formula programs. The purpose of the Action Plan is to ensure that jurisdictions receiving federal assistance plan for the housing and related needs of low- and moderate-income families in a way that improves the availability and affordability of decent, safe and sanitary housing and a suitable living environment.

B. Housing and Homeless Needs Assessment

Figures from the U.S. Census for 2006 estimate Oahu's population at 909,863, which is approximately 71% of the population of the State. Although the growth rate of the general population has slowed in recent years, segments such as the elderly continue to rise rapidly and represent a significant trend. In addition, Honolulu has a pent-up demand for housing estimated at 18,013 units for the five year period from July 1, 2010 – June 30, 2015. Of this demand, the greatest needs are and will continue to be in the low- and moderate-income households, those making 80% of median income. These income groups exhibit the highest incidence of housing problems – cost burden, substandard units and overcrowding. Other sub-populations that require affordable housing are special needs groups such as frail elderly, persons with disabilities, persons with HIV/AIDS, youth and ex-offenders.

Honolulu had an estimated point-in-time homeless population in 2009 of 3,650 homeless persons on Oahu at any given time during the year. In 2006, there were 12,930 hidden homeless households, households doubled-up or sharing accommodations with others because they could not afford their own homes. The number of at-risk households, households who would lose their housing unit if the chief wage earner were without a job for three months, increased to 57,283 households from 36,454 households in 2003.

An earlier homeless study conducted in 2003 concluded that, on a Statewide-basis, a majority of the homeless were lifetime or long-time residents of Hawaii, and that slightly over one third are Hawaiian or part-Hawaiian, well above the ethnic percentage of the general population. In addition, the "hidden homeless" has almost doubled in the past decade, as those that can least afford rent are driven out of a tight housing market.

For a more detailed assessment, please refer to the Final Consolidated Plan for Fiscal Year (FY) 2011-2015.

C. Housing Market Analysis

Honolulu remains one of the highest priced housing markets in the country. Housing remains unaffordable for most residents. In addition, the "hidden homeless" has almost doubled in the past decade, as those who can least afford rent are driven out of a tight housing market.

For a more detailed assessment, please refer to the Final Consolidated Plan for FY 2010-2015.

D. Strategic/Action Plan

The City has allocated a total of \$18,636,808 in the following programs: \$12,618,135 in Community Development Block Grant (CDBG), \$428,723 in Emergency Shelter Grants (ESG), \$5,116,510 in HOME Investment Partnerships (HOME) and \$473,440 in Housing Opportunities for Persons With AIDS (HOPWA). These funds will be distributed to approximately 40 projects and 8 alternates within the framework of the priorities for housing and community development over the next year, excluding planning and administration. These priorities were approved in 2009 as part of the Final Consolidated Plan for FY 2011-2015, which included logic models showing the outcomes and objectives for this period. These logic models are shown as Appendix A.

II. INTRODUCTION

A. Background

Consolidated Plan regulations defined by the U.S. Department of Housing and Urban Development (HUD) require local governments which will receive federal funds to identify and describe housing and housing service needs and priorities, and to produce a strategic action plan for addressing these needs. This full document was produced in 2009 as the Final Consolidated Plan for FY 2011-2015. It consolidates the planning and application aspects of HUD's Community Development Block Grant (CDBG), Emergency Shelter Grants (ESG), HOME Investment Partnerships (HOME) and Housing Opportunities for Persons With AIDS (HOPWA) formula programs into a single submission. The purpose of the Consolidated Plan is to ensure that jurisdictions receiving federal assistance plan for the housing and related needs of low- and moderate-income families in a way that improves the availability and affordability of decent, safe and sanitary housing and a suitable living environment. The City's Plan consists of:

- A housing and homeless needs assessment;
- A housing market analysis;
- A strategic plan; and,
- An action plan for the geographic area encompassing the island of Oahu.

The Consolidated Plan permits the City to apply a unified vision to address local problems comprehensively and to propose a specific course of action to alleviate these concerns. It builds on local assets and coordinates a response to the needs of the community. It integrates economic, physical, environmental, community and human development in a comprehensive and coordinated fashion so that families and communities can work together and thrive. And lastly, the Consolidated Plan sets forth goals, objectives, and performance benchmarks for measuring progress and establishes a framework for assessing new knowledge and experience and how they can add to a successful plan for revitalization.

This document represents the City and County of Honolulu's (City's) Final Sixteenth (16th) Year Action Plan, which is a section of the Consolidated Plan, and must be updated yearly. It shows the projects that are anticipated to be funded this year that will address the needs of the community as prioritized in the Consolidated Plan.

B. Responsibility and Process

The City's Department of Budget and Fiscal Services, Federal Grants Branch, prepared the Final Action Plan, and is the agency responsible for the administration of the City's CDBG, ESG, HOME and HOPWA programs.

C. Consultation

A public informational/orientation session concerning the CDBG and HOME programs, the Request for Proposals, prequalification materials and application forms was held on September 15, 2009, to provide information to the public on these issues, answer questions and obtain comments. An overview of the CDBG and HOME programs, including the objectives and eligible uses of each program, and the logic model goals used in the Consolidated Plan, was presented. Information specific to the application process was presented followed by a question/answer session regarding the presentation.

The meeting was attended by over 75 persons representing public and private agencies. Agencies that provide assisted housing, health services and social services, including those focusing on children, elderly persons, persons with disabilities, persons with HIV/AIDS and their families, and homeless persons were in attendance. Questions and comments received pertained to the topics of eligible activities, the application process, project specific issues and community needs.

Immediately following this meeting, the City held a working group consultation session with known public and private service providers to discuss the housing and housing service needs of the community and to solicit statements and supporting testimony on the City's Action Plan. An overview of the Consolidated Plan for the City was presented, including the components of the Consolidated Plan, the four entitlement programs, the

planning processes that would be followed and the timetable. Information on goals from the 2011-2015 Consolidated Plan was also provided.

Below are several issues that were brought out by the participants and discussed at this meeting:

Q1: We intend to acquire real property. The selection criteria awards up to five points for site control [note: see page 20 of the RFP.] What is site control and how do we get maximum points for it?

A1: In a real property acquisition project, you would get the maximum points if you were able to submit a fully executed sales contract to buy the property, such as a Deposit Receipt Offer and Acceptance (DROA) with your funding application.

Q2: We are leasing a property, and we want to build on it. Is this site control?

A2: Having a lease to a property does constitute site control. However, if you are awarded either CDBG or HOME funds for a capital improvements project, both the CDBG and the HOME programs require that the lease provide site control for a certain minimum number of years, depending on the amount of CDBG or HOME funds that you are awarded.

For example, as shown in the table below, if your capital improvements project is awarded \$1 million in the CDBG program, your lease must provide at least 20 years of site control because your project will be subject to comply with the CDBG regulations for 20 years.

CDBG Award	National Objective Period
\$25,000-\$99,999	5 years
\$100,000-\$499,999	10 years
\$500,000-\$999,999	15 years
\$1,000,000 plus	20 years

As shown on the table below, if you are building a new rental housing project with HOME funds, your lease must provide you with at least 20 years of site control because your rental housing will be subject to HOME affordability guidelines for at least 20 years.

HOME Rental housing activity	
Rehabilitation or acquisition of existing housing per unit amount of HOME funds:	Minimum period of affordability in years
Under \$15,000	5
\$15,000 to \$40,000	10
Over \$40,000 or rehabilitation involving refinancing	15
New construction or acquisition of newly constructed housing	20

As shown on the table below, if you are implementing a homeownership project and provide over \$40,000 per dwelling unit, the dwelling units that you sell will be subject to HOME affordability requirements for 15 years, and your deeds or leases to your home buyers must include re-sale or recapture provisions for 15 years.

Homeownership Assistance - HOME amount per unit	Minimum period of affordability in years
Under \$15,000	5
\$15,000 to \$40,000	10
Over \$40,000	15

(Incidentally, in the HOME program, "homeownership" is defined as "ownership in fee simple title or a 99 year leasehold interest in a one- to four-unit dwelling or in a condominium unit..." (24 CFR 92.2).)

Q3: How are "benefits to low- and moderate-income persons" determined? Is there a list of communities that have been determined to be low- and moderate-income areas?

A3: The City has a software application provided by HUD that allows us to determine the percentage of low- and moderate-income households in the project's specified service area on Oahu. Question Nos. 16 and 25 in the "Frequently Asked Questions" address this topic.

In general, we will consider the needs of the population that the project will serve; how your project will fill the gap between the needs and the existing resources; and how efficiently your project will serve them (e.g., the percentage of low-mod persons that your project will benefit and how many dollars per person it will cost to deliver the benefit).

Q4: We provide housing for developmentally disabled persons in small group homes. Some of our clients may have incomes that exceed the guidelines in the RFP. Will our project qualify?

A4: We need a detailed description of your project and its beneficiaries to make a determination. In general, however, group homes are residential projects, and all the tenants in them must have incomes that are below 80 percent of median for the CDBG program or 60 percent of median for the HOME program. To ensure compliance with these standards, the incomes of all tenants in group homes must be individually ascertained, certified, and documented, both initially when the tenants first enter onto the property and annually thereafter.

For more information on CDBG-assisted rental projects, please refer to Section O, "Sample CDBG Guidelines for the Operation of CDBG-Assisted Multi-Family Rental Housing and Single-Family Dwelling Projects," on page 100 of the RFP.

For more information on HOME-assisted rental projects, please refer online to "Compliance in HOME Rental Projects: A Guide for Property Owners" at:

<http://www.hud.gov/offices/cpd/affordablehousing/library/modelguides/2009homerentalpo.pdf>

Q5: [Question No. 6 in Section K, "Frequently Asked Questions," states that CDBG public service awards have ranged from \$80,000 to \$250,000.] Regarding the range of public service awards, would it be possible for a coalition of nonprofits to secure an award greater than the \$80,000 to \$250,000 that has previously been awarded for CDBG public service projects?

A5: There is actually no limit on the size of a CDBG public service award to an individual nonprofit, excepting that the City may not award more than 15 percent of its total grant for public services.

Q6: If we were to request a loan rather than a grant, what would be the terms of the loan, and are there age requirements for the borrower?

A6: There are no age requirements for loans in the CDBG or HOME program, though State laws may apply. With respect to the terms of loans, the City is normally very flexible. You may propose loan terms for the City's consideration. The City has made loans from zero to seven percent interest. With respect to amortization, the City has made deferred payment loans where payments, both of principal and of interest, are deferred for a number of years; balloon payment loans; and residual receipts loans.

- Q7: In a real property acquisition project, what happens if something changes between, say, the date of our application for funds and the date of closing?
- A7: If you are awarded funds for real property acquisition, and circumstances arise that prevent you from acquiring the property, or if you decide to acquire a different property than the one for which you were awarded funds, the City would have to make a policy decision whether to withdraw or continue the award based on a review the facts and circumstances.
- Q8: Is it allowable to submit one application for funding to acquire a parcel of real property and also identify two parcels of real property as options, only one of which we actually intend to acquire? Things are not definite. Suppose we have two parcels of real property tied up in two separate purchasing agreements?
- A8: Nothing prevents you from submitting such an application. However, you should consider that the selection criteria and the selection committee will tend to favor projects with clearly identified parcels and that have the best chance of succeeding. There is a real chance that the City will lose money next year if it awards CDBG funds to projects that do not succeed.

A Public Hearing was conducted on Wednesday, September 24, 2009, to obtain the views and comments of the public with regards to the City's performance review, and housing and community development needs for the upcoming Action Plan. However, at the appointed time and place, no members of the public were present. As such, no testimony was given on the above subjects. No written testimony was received by the cut-off date of September 26, 2009.

The City will use several City Council and Budget Committee meetings for the budget resolution/ordinance scheduled during the months of February through April 2010 as public hearings to get further public input.

In order to broaden participation, the City uses its website to facilitate providing information to the public. The current and several past Action Plans, as well as the Consolidated Plan for Fiscal Years 2011-2015, are available at www.honolulu.gov/budget/cdbg.htm. The Request for Proposal documents along with Project Proposal applications were available at www.honolulu.gov/pur and the City also initiated an e-mail subscription list where interested parties could sign up and would be notified of CDBG and HOME funding announcements.

The Final Sixteenth Year Action Plan will be made available in March and April 2010 to all interested parties as a way of further soliciting input and comments on the Action Plan in total and on specific areas of concern. The final version will be made available in May 2010.

D. Citizen Participation Plan

The Department of Budget and Fiscal Services completed development of the City's Citizen Participation Plan in May 1995, which was approved by HUD along with the Final First Year Consolidated Plan. This Plan was amended in November 2005 and approved by HUD. Pursuant to the Plan, a Public Notice was published in February 2010 proposing how the City would be implementing the CDBG, ESG, HOME and HOPWA programs. A final notice reflecting actual program plans will be published in April 2010. The City's Citizen Participation Plan is available for review at www.honolulu.gov/budget/cdbg.htm, as Appendix F of the Consolidated Plan for Fiscal Years 2011-2015.

E. Discharge Policy

The following is the current Discharge Policy for the City, updated in May 2006.

The State of Hawaii Department of Public Safety operates all correctional institutions in the State of Hawaii. The State of Hawaii Department of Health operates all publicly funded hospitals and health clinics including the only hospital for persons with mental illness. There are no county operated correctional institutions or health care facilities.

Veterans. The U. S. Department of Veterans Affairs (VA) has developed a handbook that will be distributed to incarcerated prisoners that includes information on how to access services post release. The VA runs a 14-bed acute care psychiatric unit on the Tripler Army Medical Center Campus. Patients may be enrolled in both the State mental health system and VA system and can be referred to State housing programs or VA programs. This is a change in policy where previously the state mental health system would not serve veterans on the basis that they should be served by the VA.

Prison/Parole/Probation. Facilitated by discussions in the Hawaii Homeless Policy Academy, which became the Hawaii Interagency Council on Homelessness in January 2005, the three agencies dealing with the release of prisoners, the State Department of Public Safety, the Hawaii Paroling Authority, and the Adult Probation Division, had reached an agreement with the Department of Human Services (DHS) which administers the State's financial assistance (welfare), medical insurance and food stamps programs. This agreement allows non-DHS psychiatrists to certify inmates with mental illness on Oahu for eligibility and to process applications for financial assistance prior to the release of incarcerated prisoners. The DHS Benefit, Employment and Support Services Division (BESSD) implemented the early processing of applications effective May 1, 2006. If eligible, an appointment is scheduled with the inmate to coincide with the date of release so that there is no lag time between release and approval.

Persons with Mental Illness. The State Department of Health's Adult Mental Health Division releases Hawaii State Hospital clients into its housing system that includes options ranging from group homes with varying levels of supervision (ranging from 8 to 24 hours) to independent scattered-site apartments.

Foster Care. The nonprofit agency Hale Kipa has entered into an exciting partnership with one of Honolulu's affordable rental properties (in the area of discharge planning for youth exiting the foster care system). The Board of Directors of Hale Pauahi Apartments has agreed to set aside up to ten apartment units for rental to youth exiting foster care, greatly increasing their chances of succeeding in independent living.

III. ACTION PLAN

A. Form Application

The required Consolidated Plan tables and maps are shown in Appendix B.

B. Resources

The City has revised the categories and the order of the priorities for housing and community development projects. Below are the new categories and priorities:

1. Priority One: Service Facilities And Operations

Available programs and services that will be utilized to achieve priorities for service facilities and operations include various Federal, State and local programs.

a. Stewart B. McKinney Homeless Assistance Act

The McKinney Act authorized several programs intended to assist the development of facilities and provision of supportive services to the homeless. The Emergency Shelter Grants Program provides homeless persons with basic shelter and essential supportive services. Under the 1999 Continuum of Care Homeless Assistance Program competitive grant there are three categories: Supportive Housing Program (SHP), Shelter Plus Care Program (S+C) and Moderate Rehabilitation for Single Room Occupancy Dwellings Program (SRO). The Transitional Housing Program element of the Supportive Housing Program provides rehabilitation funding to create transitional shelters for the homeless, as well as operating funds for supportive services programs. The Supplemental Assistance For Facilities To Assist The Homeless Program (SAFAH) supplements assistance provided under the Emergency Shelter Grants Program or Supportive Housing Program. These funds can be used for emergency shelters, transitional and permanent housing, supportive services, property acquisition/rehabilitation and operating expenses.

b. Federal Community Development Block Grant (CDBG) Program

This program provides a block grant to the City that can be used for a wide variety of community development activities including public facilities and services as long as there is a direct benefit to persons of low- and moderate-income.

c. Section 108

This program is the loan guarantee provision of the CDBG program. Section 108 provides communities with a source of financing for economic development, housing rehabilitation, public facilities, and large-scale physical development projects. Borrowed funds are guaranteed by the City using current and future CDBG allocations to cover the loan amount as security for the loan.

d. Federal HOME Investment Partnerships (HOME) Program

The development, acquisition and rehabilitation of buildings for use as transitional housing developments is an eligible activity under the HOME program. The required match funding will be fulfilled on a project-by-project basis.

e. Federal Emergency Shelter Grants (ESG) Program

This program can be used to provide moderate rehabilitation assistance to improve living conditions at existing shelters or to rehabilitate existing structures to create new shelters. Provision of essential services to the homeless is also an eligible activity. CDBG funds will be used to satisfy the required one-for-one match.

f. State and City Capital Improvement Programs

These programs, utilizing a combination of Federal, State and County funds, have appropriated monies to finance the development of public facilities and services.

g. State Purchase Of Services Program

There exists an extensive network of private nonprofit social service agencies that administer supportive services to special needs groups. The State, through the Purchase of Services process, has provided operating funds to qualified agencies to administer their supportive service programs.

h. Homeless Shelter Stipend Program

The Hawaii Public Housing Authority (HPHA), formerly the Housing and Community Development Corporation of Hawaii, administers this program that pays private nonprofit operators of homeless shelters a fee, based on a per capita formula, to subsidize the operating costs of the shelters. Shelter operators, in return, are required to provide a specified minimum level of supportive services to their clients.

i. Homeless Emergency Loan/Grant Program

This program, also administered by the HPHA, provides funds to supplement the private resources in private loan/grant programs currently operated by qualified nonprofit agencies. The State funds are used by the nonprofit to provide one-time emergency loans or grants to two types of families with children, a) homeless families who may be in danger of losing their residences and becoming homeless because of a one-time financial emergency and b) families who are homeless and require one-time financial assistance to pay for the first and last months rent in order to move into an apartment.

j. Homeless Outreach Program

Through this program, the HPHA contracts with private operators to reach out to unsheltered homeless families with children to give them emergency medical and social services and assist them in obtaining residence in transitional facilities or permanent housing.

k. Federal Housing Opportunities For Persons With AIDS (HOPWA) Program

This program provides housing assistance and related supportive services for low-income persons with HIV/AIDS and their families. Grants are provided: (1) by formula allocations to States and metropolitan areas with the largest number of cases and incidence of AIDS; and (2) by competitive selection of projects proposed by State and local governments and nonprofit organizations. Grantees are encouraged to develop community-wide comprehensive strategies and to form partnerships with area nonprofit organizations to provide housing assistance and related services for eligible persons.

l. Youthbuild

This program utilizes Department of Labor (formerly HUD-administered) funds to train/educate dropout youth and provides opportunities to enter the local trade unions or the construction industry. As part of the training program, the youth must rehabilitate and/or construct homeless or low- and moderate-income housing.

m. Resident Opportunity and Self Sufficiency Program (ROSS)

These programs utilize HUD funds to address the needs of public housing residents by providing supportive services that will enable the linking of essential services to public housing residents, provide resident empowerment activities and assistance in becoming economically self-sufficient, provide resources to enhance independent living for the elderly and persons with disabilities, provide capacity building for resident organizations, and improve the overall quality of life for public housing residents. HPHA may apply for funding for supportive services and assistance toward economic self-sufficiency for public housing residents.

2. Priority Two: Housing

Available programs and services that will be utilized to achieve new construction, rehabilitation, acquisition and related infrastructure include various Federal, State and local programs. The following are resources available to address the needs of this section:

a. Federal Low Income Public Housing Program

This program covers low-rent housing units developed by designated Public Housing Authorities pursuant to the U.S. Housing Act of 1937. Funding for substantial rehabilitation, revitalization, modernization, and new construction of Federally assisted public housing projects is available through this program.

b. Section 202

This is currently the major Federal program to assist the development of permanent rental housing for the elderly. The program provides capital advances and project rental assistance to qualified private nonprofit entities to develop rental housing for low-income elderly households. Projects may be new construction or substantial rehabilitation.

c. Section 811

This program provides capital advances to nonprofit developers of rental housing and supportive services for disabled persons. The advance is interest free and repayment is not required as long as the housing remains available for very low-income persons with disabilities for at least 40 years.

d. Supportive Housing Demonstration Program, Permanent Housing for Handicapped Homeless

This program is one of two components authorized through the Supportive Housing Demonstration Program of the Stewart B. McKinney Homeless Assistance Act. It provides interest free advances to qualified private nonprofit entities or a Public Housing Agency to cover the costs of acquisition and/or substantial rehabilitation of existing structures that will provide community-based long term rental housing and appropriate supportive services for not more than eight handicapped homeless persons.

e. Revitalization of Severely Distressed Public Housing (HOPE VI Revitalization) Program

The HOPE VI Revitalization program addresses public housing demolition, site revitalization, and replacement housing. Funds are awarded on a competitive basis and are available to public housing agencies that own or operate public housing units. The program will fund demolition, substantial rehabilitation, reconfiguration and/or replacement of severely distressed units, revitalization of the site, provision of replacement housing, management improvements, resident self-sufficiency programs, provision of tenant-based assistance and assistance to tenants displaced by demolition. HPHA may apply for HOPE VI funds for the revitalization of public housing projects on Oahu, particularly in the Kalihi area.

f. Federal Low Income Housing Tax Credits Program

This program is authorized through the Tax Reform Act of 1986 and is administered through the Hawaii Housing Finance and Development Corporation (HHFDC). The tax credit program was re-authorized by the U.S. Congress in August 1993, retroactive to July 10, 1993. The program makes available tax credits for units rented to low-income occupants. In 2004, the Federal government allocated approximately \$1.80 per capita per year in these tax credits. To earn tax credits, at least 20% of the units in a project must be rented to households earning incomes of 50% or less of the area median income, or at least 40% of the units must be rented to households with incomes of 60% or less of the area median income.

g. State Low Income Housing Tax Credits Program

The State of Hawaii established a program similar to the Federal low-income housing tax credits program to provide State tax incentives to developers of affordable rental housing projects. However, the program is presently suspended pending its re-authorization by the State Legislature. This program allocates State tax credits equivalent to 30% of the Federal credit.

h. Hula Mae Multi-Family Program

The State administers a program to promote the development of new or the rehabilitation of existing multi-family rental housing by providing interim and/or permanent financing at below market interest rates. To be eligible, developers must set aside either a minimum of 20% of the units for tenants whose incomes are less than 50% of the area median income, or a minimum of 40% of the units for tenants whose incomes are less than 60% of the area median income. These income restrictions must be in place for a minimum of 15 years or the term of the bond. The City administers a similar program.

i. State Rental Housing Trust Fund

Authorized by Act 308, Session Laws of Hawaii 1992, the Rental Housing Trust Fund (RHTF) is intended to act as a flexible financing mechanism which encourages the production of new affordable rental units and increases the capacity of organizations to meet future housing production needs. The trust fund provides loans or grants to eligible applicants which include qualified nonprofit entities and for profit corporations, limited liability companies, partnerships and government agencies. The first priority of funding for the RHTF are projects awarded tax credits or financing administered by HUD or U. S. Department of Agriculture – Rural Development with at least 50% of the units in a supported housing development for families that earn 80% or less than the median income, of which 5% of the units are for families that earn 30% or less of the median income, and the remainder of the units for those earning 100% or less of the median income. The second priority is mixed income rental projects or units in a mixed-income rental project where all units are for persons or families with incomes below 140% of the median income.

j. Federal Community Development Block Grant (CDBG) Program

This program provides a block grant to the City that can be used for a wide variety of community development activities including new construction, rehabilitation, acquisition and related infrastructure as long as there is a direct benefit to persons of low- and moderate-income.

k. Section 108

This program is the loan guarantee provision of the CDBG program. Section 108 provides communities with a source of financing for economic development, housing rehabilitation, public facilities, and large-scale physical development projects. Borrowed funds are guaranteed by the City using current and future CDBG allocations to cover the loan amount as security for the loan.

l. Federal HOME Investment Partnerships (HOME) Program

HOME program funds may be used for activities such as new construction, rehabilitation, acquisition and related infrastructure to create permanent housing for qualifying households.

m. Federal Emergency Shelter Grants (ESG) Program

This program can be used to provide rehabilitation, acquisition and related infrastructure assistance to assist the homeless by improving living conditions at existing shelters or conversion of existing buildings for new shelters. CDBG funds will be used to satisfy the required one-for-one match.

n. State and City Capital Improvements Programs (CIPs)

State and City CIPs, use various combinations of money from Federal, State, County and private funding sources, such as the Federal CDBG program. Through their respective CIP budgets, the State and City have appropriated monies to finance the development and redevelopment of Federal- and State-sponsored low-rent public housing projects, affordable rental housing projects in planned communities and areas targeted for urban revitalization, and the infrastructure to support both rental and owner occupied housing units in planned communities and areas targeted for urban revitalization.

o. Rehabilitation Loan Program

The City administers a loan program to assist both low-income homeowners and landlords whose tenants are of low-income in rehabilitating their properties. Rehabilitation must be for purposes of removing health and safety hazards.

p. Downpayment Loan Program

Subject to the availability of funds, the City administers a loan program to assist potential low-income homeowners by providing low-interest loans to cover downpayment costs of a home purchase.

q. Affordable Housing Conditions Attached To Private Developments

In order to ensure that private housing developments contain a variety of housing units affordable to a range of income groups, the State and City have required private developers to develop a percentage of affordable rental and/or owner occupied housing units as a condition of receiving land use or other development approvals.

r. Expedited Development Of Affordable Housing Pursuant To Chapter 201G, Hawaii Revised Statutes

Existing State statutes authorize the State and Counties to bypass many of the regulatory impediments to affordable housing development. Pursuant to Chapter 201G, the State and Counties can preempt various regulations and standards under a 45-day approval process to support the development of affordable housing projects, where a certain percentage of the units in the projects are determined to be affordable for sale or rent to target income groups, and where the requested exemptions do not contravene public health and safety standards.

s. Self-Help Housing Programs

Undertaken primarily by nonprofit entities, these programs take advantage of the sweat equity of prospective homeowners to construct owner occupied units affordable to even low- and very low-income households. State law requires that 10% of the units in State sponsored housing developments be set-aside for owner-builders.

t. Shelter Plus Care

Provides rental assistance for homeless people with disabilities, primarily those with serious mental illness, chronic problems with alcohol and/or drugs, and acquired immunodeficiency syndrome (AIDS) and related diseases. The support services, which must match the value of the rental assistance, may be provided by Federal, State, local governments, and private sources.

u. Section 8 Moderate Rehabilitation Program

The purpose of HUD's Moderate Rehabilitation program is to upgrade substandard rental housing and to provide rental subsidies for low-income families. The City and County of Honolulu has been administering the Section 8 Moderate Rehabilitation program since 1980 and currently provides rental subsidies to the 40-unit Academy Gardens Apartment for disabled and elderly persons.

v. Homeownership and Opportunity for People Everywhere (HOPE I)

This program helps low-income people buy public housing units by providing funds that non-profit organizations, resident groups, and other eligible grantees can use to develop and implement homeownership programs.

w. Housing Opportunities For Persons With AIDS (HOPWA)

This program provides housing assistance and related supportive services for low-income persons with HIV/AIDS and their families. Grants are provided: (1) by formula allocations to States and metropolitan areas with the largest number of cases and incidence of AIDS; and (2) by competitive selection of projects proposed by State and local governments and nonprofit organizations. Grantees are encouraged to develop community-wide comprehensive strategies and to form partnerships with area nonprofit organizations to provide housing assistance and related services for eligible persons.

x. Section 8 Rental Assistance Program

The State and City administer the Section 8 Housing Choice Voucher programs that provide rental subsidies to income qualified low-income families. The City administers a total allocation of 4,368 certificates and vouchers through its Section 8 program. The State's Section 8 program allocation includes 3,058 certificates and vouchers, which are set-aside for clients residing on Oahu. Both State and City programs authorize the issuance of project-based vouchers. The State and City Section 8 programs also offer families, through their new Section 8 Homeownership Option programs, an option to utilize their Section 8 vouchers to help pay homeownership expenses, including mortgage rather than rental payments.

y. State Rent Supplement Program

HPHA also administers the Rent Supplement program that provides a maximum subsidy of \$160 per month.

z. Federal USDA Housing Programs

The Rural Housing Services of the United States Department of Agriculture (USDA) administers several programs to address housing for persons in rural areas. These include home ownership loans, self-help housing loans, home improvement loans and grants, and several other types of loans or grants to assist with rural homeownership.

3. Priority Three: Community Development

a. Federal Community Development Block Grant (CDBG) Program

This program provides a block grant to the City that can be used for a wide variety of community development activities including new construction, rehabilitation, acquisition and related infrastructure with the goal of preventing or eliminating slum and blight in designated areas, or on a spot basis.

b. Section 108

This program is the loan guarantee provision of the CDBG program. Section 108 provides communities with a source of financing for economic development, housing rehabilitation, public facilities, and large-scale physical development projects. Borrowed funds are guaranteed by the City using current and future CDBG allocations to cover the loan amount as security for the loan.

c. State and City Capital Improvements Programs (CIPs)

State and City CIPs, use various combinations of money from Federal, State, County and private funding sources, such as the Federal CDBG program. Through their respective CIP budgets, the State and City have appropriated monies to finance the redevelopment of areas targeted for urban revitalization, thereby arresting the decline of low- and moderate-income neighborhoods by removing slum and blight conditions or addressing needs on a spot basis.

4. Priority Four: Community-Based Economic Development

There are also limited funds available to support economic development. Where possible and appropriate, CDBG funds will be leveraged with private, City and State funds to support this priority.

C. Activities To Be Undertaken

Priority One: Public Facilities And Services

Public Facilities

Investment of \$4,786,070 (CDBG funds) for eight public facility projects that will serve predominately low- and moderate-income neighborhoods or persons. These include facilities specifically for seniors or the disabled, as well as others that benefit whole areas.

Public Services

Investment of \$1,926,748 (CDBG funds) for twelve public service projects to assist low- and moderate-income persons through senior, youth and education programs, as well as programs providing supportive services to the homeless and others in need. In addition, \$857,446 of funding from the Emergency Shelter Grants program and CDBG program match will be distributed to various projects for supportive services for homeless housing activities.

The City will support the efforts of resident groups, non-profits and HPHA to improve the quality of life for public housing residents through programs that enhance independent living for elderly and persons with disabilities, that link residents to essential services, and that provide residents with assistance in becoming economically self-sufficient and empowerment activities.

Priority Two: Housing

Housing for the Homeless

Funding of \$1,148,437 for the City and County of Honolulu, Department of Community Services' Tenant-Based Rental Assistance (TBRA) Program to expand rental assistance services to eligible low-and moderate-income persons.

Special Needs Housing

Funding of \$5,050,000 (HOME and CDBG funds) is being allocated for affordable housing rental projects.

Self-Help and For-Sale Housing

Funding for the American Dream Downpayment Initiative (ADDI) (HOME funds) to help first-time homebuyers of lower-income achieve homeownership was not allocated by HUD for the current fiscal year.

Funding of \$1,500,000 (CDBG funds) is being allocated for the Rehabilitation Loan Program.

Rental Housing and Housing Cooperatives

Funding of \$3,600,000 (HOME funds) for two projects to develop affordable rental units. The City will maintain approximately the current level of Section 8 vouchers to provide rent subsidies for very low-income households. In addition, the City was successful in obtaining additional rental assistance slots through the Continuum of Care competitive grant. The City will apply for new allocations of Section 8 vouchers, if eligible and pending its availability from HUD. The City will also apply for new Shelter Plus Care slots if a non-profit sponsor applies for

Continuum of Care funds. In addition, \$473,440 (HOPWA funds) will be available for rental assistance to those that qualify for this program.

The City will support the State's efforts to revitalize the severely distressed Kuhio Park Terrace public housing project and other severely distressed projects located in Kalihi such as Mayor Wright Homes and Kalihi Valley Homes, as they are integral to the City's broader community development and visioning efforts in the Kalihi-Palama neighborhood.

Priority Three: Community Development

Supporting 500 persons with 5 renovated or newly constructed facilities (specifically for seniors or persons with disabilities; by providing health care and including mental health and substance abuse treatment; by providing childcare or activities for youth; or by providing services to persons in need);

Supporting 50 persons with microenterprise assistance;

Preserve and stimulate 1 economic development project;

Upgrading 2 public facilities to make them accessible;

Providing 1000 seniors or persons with a disability with new or expanded services;

Priority Four: Community-Based Economic Development

Funding of approximately \$281,304 (CDBG funds) are allocated to projects that assist microenterprise development.

Administration

The City will use approximately \$2,586,771 (CDBG, HOME and HOPWA funds) for approximately seven projects that enable the City to administer the various HUD programs in a timely and efficient manner.

Alternate Projects

Pursuant to the HUD Workout Agreement, the City has identified fourteen projects that will be funded in the event that the selected projects cannot be implemented. Also, the City may permit their funding in the subsequent year if there are insufficient funds in the current year. These are shown in Appendix A, after the selected projects.

The amount of awarded CDBG funds that will be used for activities that benefit persons of low -and moderate-income is estimated at \$10,413,640 or 100% of CDBG funds. This represents all of the proposed projects, excluding those related to administration.

D. Geographic Distribution

The City funded projects located throughout the entire island of Oahu. Refer to Appendix A.

In addition, the City continues to develop Neighborhood Revitalization Strategy Areas (NRSAs). A NRSA application for the Ewa Beach area is attached as Appendix D. The Ewa Beach NRSA will cover the following census tracts:

Census Tract: 83.01 (Block Groups 1 & 9);

Census Tract: 83.02 (Block Groups 2 & 3); and

Census Tract: 84.02 (Block Groups 2 & 3)

E. Affordable Housing

The annual goals related to affordable housing are identified in the logic model tables of the Final Consolidated Plan for FY 2011-2015. These include:

Supporting 45 families with downpayment loan assistance for homeownership;
Supporting 70 families improve the health and safety through rehabilitation loans;
Developing 25 units of affordable rental housing;
Developing 25 units of affordable rental housing specifically for seniors or persons with special needs;
Developing 0 units of transitional housing.

F. Public Housing

The City does not own or operate any public housing, as this is undertaken by the State of Hawaii.

G. Homeless and Other Special Needs

Funding of \$1,977,564 (CDBG, HOME and ESG funds), or over 10.6% of the City's total 16th Year Action Plan grant funds are targeted for emergency or transitional shelter and homeless social services. The Emergency Shelter Grants Match, along with ESG funds will be used for projects by the City in an attempt to break the cycle of homelessness through expanded services and additional shelters.

Funding of \$3,600,000 (HOME funds), or over 19.32% of the City's total 16th Year Action Plan grant funds are targeted for the development of lower income and special needs rental housing. While it is not possible to provide a direct link between these activities and the attempt to prevent homelessness, it can be assumed that, especially in the low income and special needs housing target population, many face the possibility of homelessness due to the lack of affordable units or housing with appropriate supportive services. Any increase or additions to the existing housing stock serving this population serves to prevent homelessness.

Actions to be taken to end chronic homelessness have been discussed in the Final Consolidated Plan for FY 2011-2015. These goals include providing services and emergency shelter, transitional housing, and permanent housing to the homeless. In formulating this plan, the City collaborated with Honolulu's Continuum of Care Consortium "Partners in Care." The Partners' planning committee created and maintains the "Hawaii Action Plan to End Homelessness," a ten-year plan to end homelessness which originated as an Oahu document that was expanded to include neighbor island counties by request. The City relies on Partners in Care to coordinate homeless activities among its members and to serve as a resource in the City's preparation of its Continuum of Care homeless grant application to HUD.

The City plans to assist nonprofit service providers and other government agencies in providing appropriate services, shelter and housing for individuals and families who are experiencing homelessness. Emergency and transitional shelters provide homeless individuals and families a secure place to sleep if only temporarily. The City's goals are to support the operation of such shelters and the provision of services to assist individuals and families in transitioning to permanent housing. Maintaining the existing emergency and transitional shelters is essential to allow continued operation. The City will provide funding if possible to facilitate continued operations and for required planning activities.

H. Other Actions

Other actions needed to address obstacles to meeting underserved needs, foster and maintain affordable housing, evaluate and reduce lead-based paint hazards, reduce the number of poverty-level families, develop institutional structure, and enhance coordination between public and private housing and social service agencies have been discussed in the Final Consolidated Plan for FY 2011-2015. Examples include streamlining the approval process for the development of affordable housing, continuing to improve coordination between private and public stakeholders and working to implement recommendations of the recently convened affordable housing task force. The City will continue to solicit public comments to address the changing needs of the low- and moderate-income residents of the City and County of Honolulu, and move toward addressing those needs.

I. HIV/AIDS Housing Goals

Annual goals for the City using HOPWA funds are identified in the logic model tables of the Final Consolidated Plan for FY 2011-2015. These include:

Providing emergency rent, mortgage and utility payments for 135 persons with HIV/AIDS;
Providing integrated case management services for 50 persons with HIV/AIDS;
Providing tenant-based rental assistance for 35 persons with HIV/AIDS;
Providing volunteer coordinator services to assist 35 persons with HIV/AIDS;
Providing housing-specific supportive services for 35 persons with HIV/AIDS.

Project sponsors are selected using a Request For Proposals (RFP) process.

J. Program Specific Requirements

1. CDBG

All anticipated CDBG program income expected to be made available during this program year has been included and is reflected in the total amount of CDBG funds in the 16th Year Action Plan.

2. HOME

No form of investment not described in Section 92.205(b) is anticipated to be utilized by the City.

K. Certifications

Refer to Appendix C.

L. Monitoring

Under the auspices of the Department of Budget and Fiscal Services, the Federal Grants staff administers the CDBG, ESG, HOPWA and HOME programs from a broad policy prospective. The City's CDBG, ESG, HOPWA and HOME programs are administered in accordance with the City's CDBG Policy and Procedures Manual. Throughout all aspects of the administration of these programs, the Federal Grants staff reviews and monitors the City's departments' compliance with specific program regulations as well as other overlay statutes and Executive Orders (i.e., National Environmental Policy Act, Labor Standards provisions, Uniform Relocation and Real Property Acquisition Policies Act, Fair Housing and Equal Opportunity requirements, etc.) as prescribed in HUD Handbook 6509.2. On an on-going basis, eligibility determinations, technical assistance and guidance are provided to each City department implementing a project under these programs. City departments administering projects under these programs are responsible for the project's compliance with all program regulations.

CDBG, ESG, HOPWA and HOME programs' minority (inclusive of women's business enterprises) outreach to businesses is accomplished through the City's Department of Budget and Fiscal Services (Purchasing Division) by providing the General Contractor's Association (GCA) with a copy of all bid advertisements. 51% of the membership of the GCA are minorities whose minority status has been determined by the State of Hawaii, Department of Transportation (DOT). DOT minority/disadvantaged determinations are based on the Federal Transit Administration regulations.

The City's Department of Budget and Fiscal Services (Federal Grants Branch) annually publishes a notice in a newspaper of daily general circulation inviting minority and women's business enterprises to register to participate in the CDBG and HOME program. The implementing agencies subsequently inform registered minority and women's businesses of contract, subcontract, vendor and/or supplier opportunities for goods and services under these programs.

The City's Fair Housing Officer reviews and approves all Affirmative Fair Housing Marketing Plans to ensure the process for minority outreach is effective. The Federal Grants staff also monitors Federal legislation to identify regulatory changes affecting CDBG, ESG, HOPWA and HOME programs to ensure the timely implementation (including program cost analyses) of such changes.

In addition, starting in 2000 the Department of Budget and Fiscal Services implemented its Post-Development Monitoring Plan that formally monitors subrecipient contracts to insure long-term compliance. This includes on-site inspections and meetings with selected agencies that have open subrecipient contracts and have received CDBG, ESG, HOPWA or HOME funds through the City, and annual remote reviews of all subrecipients.

Standards and procedures have been developed and adopted, based on HUD guidelines already in use. Worksheets used as part of the information-gathering interview process with the subrecipient, along with the required annual audit, are used to flag potential problems and issues that need to be resolved. More frequent monitoring will be undertaken where there is sufficient cause to justify additional action.

APPENDIX A

LOGIC MODELS

HOUSING AND SPECIAL NEEDS HOUSING GOALS

OBJ CODE	PROBLEM / NEED	ACTIVITY	OUTPUT	2011	2012	2013	2014	2015	Total	COMMUNITY BENEFIT INDICATORS
HO1	Low- and moderate-income families are unable to achieve homeownership	Provide low-interest down payment loans and closing costs to low and moderate income homebuyers Provide funds to non-profit developer of affordable homes for sale Provide funds to non-profit agency to provide homeownership counseling	Goal	40	40	40	40	40	200	Low- and moderate-income families will build assets through homeownership
			Funded	0	--	--	--	--	0	
			Underway	--	--	--	--	--	0	
			Completed	--	--	--	--	--	0	
HO2	Low- and moderate-income families lack the funds needed to rehabilitate their homes	Provide low-interest loans to low and moderate income homeowners to correct conditions in deteriorated homes	Goal	30	30	30	30	30	150	Preservation of housing stock and neighborhoods
			Funded	37	--	--	--	--	37	
			Underway	--	--	--	--	--	0	
			Completed	--	--	--	--	--	0	
RH1	Inadequate supply of affordable rental units	Provide funds as gap/equity financing to develop new and preserve existing affordable and special needs rental housing	Goal	50	50	50	50	50	250	Low- and moderate-income families will have increased opportunity to live in affordable rental housing
			Funded	167	--	--	--	--	167	
			Underway	--	--	--	--	--	0	
			Completed	--	--	--	--	--	0	
SN1	Housing for low- and moderate-income families and special needs populations owned by the City and non-profit agencies need capital improvements ranging from roof replacement, repainting and structural repairs to reconstruction to remain in affordable housing inventory	Provide grants to non-profit agencies to carry out capital improvements on housing units for low and moderate income families and special needs populations	Goal	0	10	0	10	0	20	Housing units leased to low- and moderate-income families and special needs populations will be renovated and replaced to remain in service to assist low and moderate income families and persons with special needs
			Funded	64	--	--	--	--	64	
			Underway	--	--	--	--	--	0	
			Completed	--	--	--	--	--	0	

HOUSING AND SPECIAL NEEDS HOUSING GOALS

OBJ CODE	PROBLEM / NEED	ACTIVITY	OUTPUT	2011	2012	2013	2014	2015	Total	COMMUNITY BENEFIT INDICATORS
SN2	Persons with HIV/AIDS are at risk of homelessness as their condition makes it difficult to maintain employment and housing	Provide emergency rent, mortgage, and utility payments to persons with HIV/AIDS to prevent homelessness	Goal	100	100	100	100	100	500	Persons with HIV/AIDS will be able to maintain housing and avoid homelessness
			Funded	77	--	--	--	--	77	
			Underway	--	--	--	--	--	0	
			Completed	--	--	--	--	--	0	
	Provide supportive services to persons with HIV/AIDS who would otherwise be unable to afford decent housing	Provide supportive services to persons with HIV/AIDS to assist them in obtaining and maintaining housing	Goal	150	150	150	150	150	750	Persons will be assisted with supportive services
			Funded	185	--	--	--	--	185	
			Underway	--	--	--	--	--	0	
			Completed	--	--	--	--	--	0	

FAIR HOUSING GOALS

OBJ CODE	PROBLEM/NEED (HUD Objective and "Analysis of Impediments")	ACTIVITY	OUTPUT	2011	2012	2013	2014	2015	TOTAL	COMMUNITY BENEFIT INDICATORS
FH1	<p>"Decent housing"</p> <p>"AI 1. Limited supply of reasonable units for target population"</p>	Review policies, resolutions, and ordinances that would increase access to affordable housing.								Increased awareness by policy and decision makers regarding the need to provide affordable housing for protected class target groups
		Research whether lawful income, as well as Section 8, should be recognized as a "protected class."								
		Review zoning ordinances, particularly in regard to group homes, and occupancy standards.								
		Review private sector rental advertisements for discriminatory wording.								
FH2	<p>"Decent housing"</p> <p>"AI 2. Applicants are unaware of rights and resources:</p> <p>a. Non-English informational packets.</p> <p>b. Encourage applicants to report violations."</p>	Publish notices in newspapers that cite the HUD, HCRC and Honolulu Fair Housing Office telephone numbers to report allegations of illegal housing discrimination.	Goal	2	2	2	2	2	10	Increased quantity of fair housing newspaper notices with HUD and HCRC contact information - 2 notices per year.
			Funded	2	--	--	--	--	2	
			Underway	--	--	--	--	--	0	
			Completed	--	--	--	--	--	0	
		Obtain and reproduce existing HUD and HCRC non-English fair housing brochures and distribute to public libraries and appropriate limited-English-proficiency (LEP) service providers.	Goal	500	500	500	500	500	2,500	Increased quantity of brochures in non-English languages with HUD and HCRC contact information available in public libraries and service providers - 500 brochures distributed per year.
			Funded	500	--	--	--	--	500	
			Underway	--	--	--	--	--	0	
			Completed	--	--	--	--	--	0	
		Provide training sessions to tenants, including Section 8 tenants and immigrants.	Goal	150	150	150	150	150	750	Increased knowledge of Section 8 clients regarding housing related regulations, thereby preventing evictions and violations - 150 tenants trained per year.
			Funded	150	--	--	--	--	150	
		Contact advocacy groups for underserved protected classes such as the elderly, HIV infected, disabled, and national origin to attend training sessions.	Underway	--	--	--	--	--	0	
			Completed	--	--	--	--	--	0	

FAIR HOUSING GOALS

OBJ CODE	PROBLEM/NEED (HUD Objective and "Analysis of Impediments")	ACTIVITY	OUTPUT	2011	2012	2013	2014	2015	TOTAL	COMMUNITY BENEFIT INDICATORS
		Continue telephone and other consultation with potentially aggrieved tenants. If needed, assist complainants with special needs, in drafting requests for reasonable accommodations as well as pre-complaint applications. Fair Housing Officer, as part of Section 504 obligations, to be "on call" to assist City Section 8 clients having difficulty understanding housing related regulations. Continue using bilingual workers to provide interpretive services for LEP complainants.								Increased awareness of tenants rights
		Continue transmitting HUD and HCRC pre-complaint applications to complainants.								Increased quantity of complaint applications to the HUD and HCRC
FH3	"Decent housing" "AI 2.c. Fair housing presentations and training to landlords"	Provide training sessions, including emphasis on reasonable accommodation to housing providers, as well as property managers and condominium associations.	Goal	200	200	200	200	200	1,000	200 persons trained including landlords, property managers, and advocacy group representatives will attend sessions and gain increased understanding of fair housing laws.
			Funded	200	--	--	--	--	200	
			Underway	--	--	--	--	--	0	
			Completed	--	--	--	--	--	0	
FH4	"Decent housing" "Suitable living environment" "AI 3. Fair housing policies lack standardization"	Inspect physical accessibility in City-owned residential properties.								Improved physical accessibility in City-owned residential properties.
		Ensure that subrecipients submit Affirmatively Furthering Fair Housing Marketing Plans								Greater access to projects or programs funded by CDBG/HOME

HOMELESS GOALS

OBJ CODE	PROBLEM/NEED	ACTIVITY	OUTPUT	2011	2012	2013	2014	2015	TOTAL	COMMUNITY BENEFIT INDICATORS
HP1	Persons experiencing homelessness need shelter	Provide grants to service providers to pay operating costs of emergency and transitional shelters	Goal Funded Underway Completed	1,500 1,876 -- --	1,500 -- -- --	1,500 -- -- --	1,500 -- -- --	1,500 -- -- --	7,500 1,876 0 0	7,500 persons experiencing homelessness will have access to emergency shelter
HP2	Persons experiencing homelessness need support services to allow eventual transition out of homelessness	Provide grants to service providers for social services to persons experiencing homelessness including case management; work readiness and employment assistance; one stop resource centers to access services; housing placement services; and legal services	Goal Funded Underway Completed	750 1,135 -- --	750 -- -- --	750 -- -- --	750 -- -- --	750 -- -- --	3,750 1,135 0 0	3,750 persons experiencing homelessness will receive services to stabilize their condition
HP3	Persons experiencing homelessness or persons who are housed but threatened with eviction or utility cutoff need financial assistance	Provide emergency rental and utility assistance for eviction prevention or first month's rent	Goal Funded Underway Completed	30 0 -- --	30 -- -- --	30 -- -- --	30 -- -- --	30 -- -- --	150 0 0 0	150 low- and moderate- income families will be prevented from becoming homeless or be assisted in securing a rental unit
HP4	Persons experiencing homelessness need shelters that meet health and safety standards	Provide funds as needed to renovate emergency and transitional shelters to allow continued shelter for persons experiencing homelessness	Goal Funded Underway Completed	0 2 -- --	1 -- -- --	0 -- -- --	1 -- -- --	0 -- -- --	2 2 0 0	2 shelters serving persons experiencing homelessness will be renovated and replaced to remain in service
HP5	Persons experiencing homelessness need assistance to secure permanent housing	Provide tenant based rental assistance to persons experiencing homelessness; youth aging out of foster care; and ex-offenders	Goal Funded Underway Completed	50 103 -- --	50 -- -- --	50 -- -- --	50 -- -- --	50 -- -- --	250 103 0 0	250 families will be housed

COMMUNITY DEVELOPMENT GOALS

OBJ CODE	PROBLEM/NEED	ACTIVITY	OUTPUT	2011	2012	2013	2014	2015	TOTAL	COMMUNITY BENEFIT INDICATORS
PF1	Inadequate facilities to provide public services to low- and moderate-income communities and persons	Acquire, construct or renovate a building to benefit low- and moderate-income persons by providing services for seniors or persons with disabilities; by providing health care including mental health and substance abuse treatment; by providing childcare or activities for youth; or by providing services to persons in need.	Goal Funded Underway Completed	5 6 -- --	5 -- -- --	5 -- -- --	5 -- -- --	5 -- -- --	25 6 0 0	2,500 persons will benefit from new or improved facilities.
PF2	Public facilities and streets are not accessible	Construct or renovate facilities to comply with accessibility requirements.	Goal Funded Underway Completed	2 0 -- --	2 -- -- --	2 -- -- --	2 -- -- --	2 -- -- --	10 0 0 0	250 persons will benefit from public facilities made accessible.
PF3	Some City emergency facilities are inadequate for optimum public health and safety	Provide updated facilities and equipment for police, fire and emergency medical services and traffic engineering / safety measures in low- and moderate-income communities	Goal Funded Underway Completed	1 1 -- --	1 -- -- --	1 -- -- --	1 -- -- --	1 -- -- --	5 1 0 0	7,500 persons will benefit from improved public safety capability
PF4	Some city-owned facilities and infrastructure are inadequate or need health and safety improvements in low- and moderate-income communities	Acquire, construct, replace, or renovate city-owned facilities and infrastructure to benefit low- and moderate-income communities	Goal Funded Underway Completed	0 0 -- --	0 -- -- --	1 -- -- --	0 -- -- --	0 -- -- --	1 0 0 0	200 persons will benefit from new or improved city-owned facilities or infrastructure
ED1	Chinatown, enterprise zones, low- and moderate-income neighborhoods and other areas must be preserved and assisted as economic centers	Provide rehabilitation loans to Chinatown businesses and businesses in other eligible neighborhoods.	Goal Funded Underway Completed	0 0 -- --	1 -- -- --	0 -- -- --	1 -- -- --	0 -- -- --	2 0 0 0	2 businesses will receive rehabilitation loans

COMMUNITY DEVELOPMENT GOALS

OBJ CODE	PROBLEM/NEED	ACTIVITY	OUTPUT	2011	2012	2013	2014	2015	TOTAL	COMMUNITY BENEFIT INDICATORS
		Provide Section 108 Loan Guarantees and Float Loans to CDBG eligible areas to assist and promote business, business expansion, job creation or retention, development and redevelopment, housing streetscapes environmental remediation and other special economic development activities.	Goal	0	0	0	1	1	2	2 businesses will receive Section 108 or Float Loans
			Funded	0	--	--	--	--	0	
			Underway	--	--	--	--	--	0	
			Completed	--	--	--	--	--	0	
		Preserve and stimulate economic development projects.	Goal	1	1	1	1	1	5	5 projects assisted.
			Funded	0	--	--	--	--	0	
			Underway	--	--	--	--	--	0	
			Completed	--	--	--	--	--	0	
		Support the development of NRSAs in Chinatown / Kalihi, Wahiawa, the Leeward Coast, Waipahu and other eligible areas.	Goal	0	0	1	0	1	2	2 NRSAs approved by HUD
			Funded	1	--	--	--	--	1	
			Underway	--	--	--	--	--	0	
			Completed	--	--	--	--	--	0	
PS1	Inadequate support services for seniors and persons with a disability	Provide microenterprise assistance.	Goal	50	50	50	50	50	250	250 low- and moderate-income persons provided microenterprise assistance
			Funded	80	--	--	--	--	80	
			Underway	--	--	--	--	--	0	
			Completed	--	--	--	--	--	0	
		Provide additional services to seniors or persons with a disability to maintain independent living in the community.	Goal	1,000	1,000	1,000	1,000	1,000	5,000	5,000 seniors or persons with a disability will benefit from new or expanded services
			Funded	45	--	--	--	--	45	
			Underway	--	--	--	--	--	0	
			Completed	--	--	--	--	--	0	

COMMUNITY DEVELOPMENT GOALS

OBJ CODE	PROBLEM/NEED	ACTIVITY	OUTPUT	2011	2012	2013	2014	2015	TOTAL	COMMUNITY BENEFIT INDICATORS
PS2	Inadequate early education and youth services for youth and families in low- and moderate-income communities	Provide support services to address emotional, social and cognitive development of young children; and life skills, remedial education, and occupational skills needs of older youth.	Goal Funded Underway Completed	300 675 -- --	300 -- -- --	300 -- -- --	300 -- -- --	300 -- -- --	1,500 675 0 0	1,500 predominately low- and moderate-income youth will benefit from new or expanded services
PS3	Inadequate services to assist victims of domestic violence	Provide additional services to benefit victims of domestic violence.	Goal Funded Underway Completed	250 516 -- --	250 -- -- --	250 -- -- --	250 -- -- --	250 -- -- --	1,250 516 0 0	1,250 persons will be served through these services
PS4	Lack of health care services including primary care, mental health, and substance abuse treatment	Provide additional services to benefit predominantly low and moderate income persons needing health care.	Goal Funded Underway Completed	250 0 -- --	250 -- -- --	250 -- -- --	250 -- -- --	250 -- -- --	1,250 0 0 0	1,250 persons will be served through these services
PS5	Inadequate support services for low- and moderate-income persons and communities to achieve greater economic self sufficiency and social well being	Provide additional services in the following areas: food; outreach; case management; life skills, remedial and employment training and job development, creation and retention; legal counseling and assistance; literacy; budgeting, financial literacy and asset building; language access and limited English proficiency services; parenting and family strengthening; anger management; housing counseling and eviction prevention; foster family services; services to ex-offenders; transportation; transportation oriented development; micro-enterprise loans and other applicable services.	Goal Funded Underway Completed	1,500 1,515 -- --	1,500 -- -- --	1,500 -- -- --	1,500 -- -- --	1,500 -- -- --	7,500 1,515 0 0	7,500 persons and other communities will be served through these services

COMMUNITY DEVELOPMENT GOALS

OBJ CODE	PROBLEM/NEED	ACTIVITY	OUTPUT	2011	2012	2013	2014	2015	TOTAL	COMMUNITY BENEFIT INDICATORS
PS6	Inadequate transportation vehicles to serve low- and moderate-income communities and persons.	Provide transportation services for low- and moderate-income persons, including: shuttle services for persons experiencing homelessness from homeless facilities to service providers, bus stops and schools; provide transportation to persons with other special needs.	Goal Funded Underway Completed	100 0 -- --	100 -- -- --	100 -- -- --	100 -- -- --	100 -- -- --	500 0 0 0	500 persons will be served through these services
AD1	Program Planning and Administration	Complete: Analysis of Impediments to Fair Housing; Hawaii Housing Policy Study; Homeless Point-In-Time; Homeless Needs Assessment Study; Revision of Affordable Housing Rules Administer the CDBG, HOME, ESG, HOPWA Programs	Goal Funded Underway Completed Goal Funded Underway Completed	1 2 -- -- 4 4 -- --	2 -- -- -- 4 -- -- --	1 -- -- -- 4 -- -- --	1 -- -- -- 4 -- -- --	1 -- -- -- 4 -- -- --	6 2 0 0 20 4 0 0	

APPENDIX B

APPLICATION FOR FEDERAL ASSISTANCE

APPLICATION FOR FEDERAL ASSISTANCE

Version 9/03

1. TYPE OF SUBMISSION: Application <input checked="" type="checkbox"/> Construction <input type="checkbox"/> Non-Construction		2. DATE SUBMITTED	Applicant Identifier	
<input type="checkbox"/> Pre-application <input type="checkbox"/> Construction <input type="checkbox"/> Non-Construction	3. DATE RECEIVED BY STATE		State Application Identifier	
		4. DATE RECEIVED BY FEDERAL AGENCY	Federal Identifier	
5. APPLICANT INFORMATION				
Legal Name: City and County of Honolulu		Organizational Unit: Department: Department of Budget and Fiscal Services		
Organizational DUNS: 077701647		Division: Fiscal/CIP Administration		
Address: Street: 530 South King Street		Name and telephone number of person to be contacted on matters involving this application (give area code) Prefix: Ms. First Name: Holly		
City: Honolulu		Middle Name		
County:		Last Name: Kawano		
State: Hawaii	Zip Code: 96813	Suffix:		
Country:		Email: hkawano@honolulu.gov		
6. EMPLOYER IDENTIFICATION NUMBER (EIN): 99-6001257		Phone Number (give area code): (808) 768-3930		Fax Number (give area code): (808) 768-3294
8. TYPE OF APPLICATION: <input type="checkbox"/> New <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es) (See back of form for description of letters.) Other (specify):		7. TYPE OF APPLICANT: (See back of form for Application Types) Other (specify): City and County		
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: 14-218 TITLE (Name of Program): Community Development Block Grant		9. NAME OF FEDERAL AGENCY: U.S. Department of Housing and Urban Development		
12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.): City and County of Honolulu		11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT: Sixteenth (16 th) Year Action Plan		
13. PROPOSED PROJECT Start Date: 07/01/10 Ending Date: 06/30/11		14. CONGRESSIONAL DISTRICTS OF: a. Applicant: First and Second b. Project: First and Second		
15. ESTIMATED FUNDING:		16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?		
a. Federal	\$ 10,540,071. ⁰⁰	a. Yes. <input type="checkbox"/> THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON DATE:		
b. Applicant	. ⁰⁰	b. No. <input checked="" type="checkbox"/> PROGRAM IS NOT COVERED BY E. O. 12372 <input type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW		
c. State	. ⁰⁰	17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT? <input type="checkbox"/> Yes If "Yes" attach an explanation. <input checked="" type="checkbox"/> No		
d. Local	. ⁰⁰			
e. Other	\$ 1,328,064. ⁰⁰			
f. Program Income	\$ 750,000. ⁰⁰			
g. TOTAL	\$ 12,618,135. ⁰⁰			
18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES.				
a. Authorized Representative				
Prefix: Mr.	First Name: Mark	Middle Name:		
Last Name: Oto		Suffix		
b. Title: Acting Director, Department of Budget and Fiscal Services		c. Telephone Number (give area code): (808) 768-3902		
Email: <u>moto@honolulu.gov</u>		Fax Number (give area code): (808) 768-3179		
d. Signature of Authorized Representative		e. Date Signed		

APPLICATION FOR FEDERAL ASSISTANCE

Version 9/03

1. TYPE OF SUBMISSION: Application <input checked="" type="checkbox"/> Construction <input type="checkbox"/> Non-Construction		2. DATE SUBMITTED		Applicant Identifier	
		3. DATE RECEIVED BY STATE		State Application Identifier	
Pre-application <input type="checkbox"/> Construction <input type="checkbox"/> Non-Construction		4. DATE RECEIVED BY FEDERAL AGENCY		Federal Identifier	

5. APPLICANT INFORMATION					
Legal Name: City and County of Honolulu			Organizational Unit:		
			Department: Department of Budget and Fiscal Services		
Organizational DUNS: 077701647			Division: Fiscal/CIP Administration		
Address:			Name and telephone number of person to be contacted on matters involving this application (give area code)		
Street: 530 South King Street			Prefix: Ms.		First Name: Holly
City: Honolulu			Middle Name		
County:			Last Name: Kawano		
State: Hawaii		Zip Code: 96813	Suffix:		
Country:			Email: hkawano@honolulu.gov		
6. EMPLOYER IDENTIFICATION NUMBER (EIN): 99-6001257			Phone Number (give area code): (808) 768-3930		Fax Number (give area code): (808) 768-3294
8. TYPE OF APPLICATION: <input type="checkbox"/> New <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es) (See back of form for description of letters.) Other (specify):			7. TYPE OF APPLICANT: (See back of form for Application Types) Other (specify): City and County		
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: 14-239 TITLE (Name of Program): HOME Investment Partnerships Program			9. NAME OF FEDERAL AGENCY: U.S. Department of Housing and Urban Development		
12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.): City and County of Honolulu			11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT: Sixteenth (16 th) Year Action Plan		
13. PROPOSED PROJECT Start Date: 07/01/10 Ending Date: 06/30/11			14. CONGRESSIONAL DISTRICTS OF: a. Applicant: First and Second b. Project: First and Second		
15. ESTIMATED FUNDING:			16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?		
a. Federal	\$ 4,566,510. ⁰⁰		a. Yes. <input type="checkbox"/> THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON		
b. Applicant			DATE:		
c. State			b. No. <input checked="" type="checkbox"/> PROGRAM IS NOT COVERED BY E. O. 12372		
d. Local			<input type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW		
e. Other			17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?		
f. Program Income	\$ 550,000. ⁰⁰		<input type="checkbox"/> Yes If "Yes" attach an explanation. <input checked="" type="checkbox"/> No		
g. TOTAL	\$ 5,116,510. ⁰⁰				
18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES.					
a. Authorized Representative					
Prefix: Mr.		First Name: Mark		Middle Name:	
Last Name: Oto				Suffix	
b. Title: Acting Director, Department of Budget and Fiscal Services			c. Telephone Number (give area code): (808) 768-3902		
Email: <u>moto@honolulu.gov</u>			Fax Number (give area code): (808) 768-3179		
d. Signature of Authorized Representative			e. Date Signed		

APPLICATION FOR FEDERAL ASSISTANCE

Version 9/03

1. TYPE OF SUBMISSION: Application <input checked="" type="checkbox"/> Construction <input type="checkbox"/> Non-Construction		2. DATE SUBMITTED	Applicant Identifier	
Pre-application <input type="checkbox"/> Construction <input type="checkbox"/> Non-Construction		3. DATE RECEIVED BY STATE	State Application Identifier	
		4. DATE RECEIVED BY FEDERAL AGENCY	Federal Identifier	
5. APPLICANT INFORMATION				
Legal Name: City and County of Honolulu			Organizational Unit: Department: Department of Budget and Fiscal Services	
Organizational DUNS: 077701647			Division: Fiscal/CIP Administration	
Address: Street: 530 South King Street			Name and telephone number of person to be contacted on matters involving this application (give area code) Prefix: Ms. First Name: Holly	
City: Honolulu			Middle Name	
County:			Last Name: Kawano	
State: Hawaii		Zip Code: 96813	Suffix:	
Country:			Email: hkawano@honolulu.gov	
6. EMPLOYER IDENTIFICATION NUMBER (EIN): 99-6001257			Phone Number (give area code): (808) 768-3930	
			Fax Number (give area code): (808) 768-3294	
8. TYPE OF APPLICATION: <input type="checkbox"/> New <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es) (See back of form for description of letters.) Other (specify):			7. TYPE OF APPLICANT: (See back of form for Application Types) Other (specify): City and County	
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: 14-231 TITLE (Name of Program): Emergency Shelter Grants Program			9. NAME OF FEDERAL AGENCY: U.S. Department of Housing and Urban Development	
12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.): City and County of Honolulu			11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT: Sixteenth (16 th) Year Action Plan	
13. PROPOSED PROJECT Start Date: 07/01/10 Ending Date: 06/30/11			14. CONGRESSIONAL DISTRICTS OF: a. Applicant: First and Second b. Project: First and Second	
15. ESTIMATED FUNDING:			16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?	
a. Federal	\$ 428,723. ⁰⁰		a. Yes. <input type="checkbox"/> THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON	
b. Applicant	.		DATE:	
c. State	.		b. No. <input checked="" type="checkbox"/> PROGRAM IS NOT COVERED BY E. O. 12372	
d. Local	.		<input type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW	
e. Other	.		17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?	
f. Program Income	.		<input type="checkbox"/> Yes If "Yes" attach an explanation. <input checked="" type="checkbox"/> No	
g. TOTAL	\$ 428,723. ⁰⁰			
18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES.				
a. Authorized Representative				
Prefix: Mr.		First Name: Mark		Middle Name:
Last Name: Oto				Suffix
b. Title: Acting Director, Department of Budget and Fiscal Services			c. Telephone Number (give area code): (808) 768-3902	
Email: moto@honolulu.gov			Fax Number (give area code): (808) 768-3179	
d. Signature of Authorized Representative			e. Date Signed	

APPLICATION FOR FEDERAL ASSISTANCE

Version 9/03

1. TYPE OF SUBMISSION: Application <input checked="" type="checkbox"/> Construction <input type="checkbox"/> Non-Construction		2. DATE SUBMITTED	Applicant Identifier
Pre-application <input type="checkbox"/> Construction <input type="checkbox"/> Non-Construction		3. DATE RECEIVED BY STATE	State Application Identifier
		4. DATE RECEIVED BY FEDERAL AGENCY	Federal Identifier
5. APPLICANT INFORMATION			
Legal Name: City and County of Honolulu		Organizational Unit:	
		Department: Department of Budget and Fiscal Services	
Organizational DUNS: 077701647		Division: Fiscal/CIP Administration	
Address:		Name and telephone number of person to be contacted on matters involving this application (give area code)	
Street: 530 South King Street		Prefix: Ms.	First Name: Holly
City: Honolulu		Middle Name	
County:		Last Name: Kawano	
State: Hawaii	Zip Code: 96813	Suffix:	
Country:		Email: hkawano@honolulu.gov	
6. EMPLOYER IDENTIFICATION NUMBER (EIN): 99-6001257		Phone Number (give area code): (808) 768-3930	Fax Number (give area code): (808) 768-3294
8. TYPE OF APPLICATION: <input type="checkbox"/> New <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es) (See back of form for description of letters.) <div style="display: flex; justify-content: space-around; width: 100px;"><div><input type="checkbox"/></div><div><input type="checkbox"/></div></div> Other (specify):		7. TYPE OF APPLICANT: (See back of form for Application Types) Other (specify): City and County	
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: 14-241 TITLE (Name of Program): Housing Opportunities for Persons With HIV/AIDS		9. NAME OF FEDERAL AGENCY: U.S. Department of Housing and Urban Development	
12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.): City and County of Honolulu		11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT: Sixteenth (16 th) Year Action Plan	
13. PROPOSED PROJECT		14. CONGRESSIONAL DISTRICTS OF:	
Start Date: 07/01/10	Ending Date: 06/30/11	a. Applicant: First and Second	b. Project: First and Second
15. ESTIMATED FUNDING:		16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?	
a. Federal	\$ 473,440. ⁰⁰	a. Yes. <input type="checkbox"/> THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON DATE: b. No. <input checked="" type="checkbox"/> PROGRAM IS NOT COVERED BY E. O. 12372 <input type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW	
b. Applicant	.00		
c. State	.00		
d. Local	.00		
e. Other	.00		
f. Program Income	.00		
g. TOTAL	\$ 473,440. ⁰⁰	17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT? <input type="checkbox"/> Yes If "Yes" attach an explanation. <input checked="" type="checkbox"/> No	
18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES.			
a. Authorized Representative			
Prefix: Mr.	First Name: Mark	Middle Name:	
Last Name: Oto		Suffix	
b. Title: Acting Director, Department of Budget and Fiscal Services		c. Telephone Number (give area code): (808) 768-3902	
Email: moto@honolulu.gov		Fax Number (give area code): (808) 768-3179	
d. Signature of Authorized Representative		e. Date Signed	

CDBG (* Program Administration includes
CDBG and HOME funds)

TABLE 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Adult Friends for Youth - PS - Youth Gang Prevention/Rehabilitation in Public Housing Communities

Project Description

Provision of funds for a youth gang intervention program. This is a continuation project.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area

Kalihi Area

Objective Number PS2	Project ID 24
HUD Matrix Code 05D	CDBG Citation §570.201(e)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 12/31/11
Performance Indicator Persons	Annual Units
Local ID	Units Upon Completion 25

Funding Sources:

CDBG	86,798
ESG	-
HOME	-
HOPWA	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	86,798

Primary purpose of the project is to help: ☐ Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

TABLE 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Catholic Charities Hawaii (CCH) - Program Service Center Renovations, Phase III

Project Description

Provision of funds for additional work necessary to complete renovations of the Social Services Community Center to consolidate most of CCH's social service programs onto one campus. This is a continuation project.

Objective category: ☒ [X] Suitable Living Environment ☐ [] Decent Housing ☐ [] Economic Opportunity
Outcome category: ☒ [X] Availability/Accessibility ☐ [] Affordability ☐ [] Sustainability

Location/Target Area

1822 Ke'eaumoku Street, Honolulu, HI 96822

Objective Number PF1	Project ID 3
HUD Matrix Code 03	CDBG Citation §570.201(c)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 12/31/11
Performance Indicator Public Facility	Annual Units
Local ID	Units Upon Completion 1

Funding Sources:

CDBG	750,000
ESG	-
HOME	-
HOPWA	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	750,000

Primary purpose of the project is to help: ☐ [] Homeless ☐ [] Persons with HIV/AIDS ☐ [] Persons with Disabilities ☐ [] Public Housing Needs

TABLE 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Central O'ahu Youth Services Association, Inc. (COYSA) - Property Maintenance & Repairs

Project Description

Provision of funds for renovation and repairs to COYSA leased properties from the City and County of Honolulu. This is a continuation project.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

66-528 Haleiwa Road, Haleiwa, HI 96712

Objective Number PF1	Project ID 1
HUD Matrix Code 03	CDBG Citation §570.201(c)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 12/31/11
Performance Indicator Public Facility	Annual Units
Local ID	Units Upon Completion 1

Funding Sources:

CDBG	87,500
ESG	-
HOME	-
HOPWA	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	87,500

Primary purpose of the project is to help: ☐ Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

TABLE 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Coalition for Specialized Housing - Hale Mohalu II

Project Description

Provision of funds for construction of the community building and off-site infrastructure related to an affordable rental housing project. This is a continuation project.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area

TMK 1-9-7-19:035, 787 Kamehameha Hwy./800 Third Street, Pearl City, HI 96782

Objective Number PF1	Project ID 4
HUD Matrix Code 03	CDBG Citation §570.201(c)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(3)
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 12/31/11
Performance Indicator Housing Units	Annual Units
Local ID	Units Upon Completion 163

Funding Sources:

CDBG	310,773
ESG	-
HOME	-
HOPWA	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	310,773

Primary purpose of the project is to help: ☐ Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

TABLE 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Administration

Project Title

Department of Community Services - Community Based Development, Special Projects and Community Assistance

Project Description

Provision of funds for administrative support of the DCS Office of Special Projects, Community Assistance Division and Community-Based Development Division. This is a continuation project.

Objective category: ☐ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

N/A

Objective Number	Project ID
AD1	2
HUD Matrix Code	CDBG Citation
21A	§570.206
Type of Recipient	CDBG National Objective
Local Government	§570.208(d)(4)
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)
07/01/10	06/30/11
Performance Indicator	Annual Units
Local ID	Units Upon Completion
	N/A

Funding Sources:

CDBG	1,306,642
ESG	-
HOME	-
HOPWA	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	1,306,642

Primary purpose of the project is to help: ☐ Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

TABLE 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Housing

Project Title

Department of Community Services - Rehabilitation Loan Program

Project Description

The Rehabilitation Loan Program provides financing assistance to income qualified homeowners in order to meet basic housing quality standards. This is a continuation project.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area

Island-wide

Objective Number HO2	Project ID 3
HUD Matrix Code 14A	CDBG Citation §570.202
Type of Recipient Local Government	CDBG National Objective §570.208(a)(3)
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 06/30/11
Performance Indicator Households	Annual Units
Local ID	Units Upon Completion 37

Funding Sources:

CDBG	1,500,000
ESG	-
HOME	-
HOPWA	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	1,500,000

Primary purpose of the project is to help: ☐ Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

TABLE 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Service Needs

Project Title

Department of Community Services - PS - Work Readiness Program for People Experiencing Homelessness

Project Description

Provision of funds for an employment and work readiness program for persons experiencing homelessness. This is a continuation project.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

Island-wide

Objective Number PS5	Project ID 23
HUD Matrix Code 05H	CDBG Citation §570.201(e)
Type of Recipient Local Government	CDBG National Objective §570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 12/31/11
Performance Indicator Persons	Annual Units
Local ID	Units Upon Completion 115

Funding Sources:

CDBG	237,511
ESG	-
HOME	-
HOPWA	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	237,511

Primary purpose of the project is to help: ☐ Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

TABLE 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Domestic Violence Action Center - PS - Crucial Direct Services to Victims

Project Description

Provision of funds to provide services and resources for victims of domestic violence in need of legal counseling. This is a continuation project.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

Suppressed/Island-wide

Objective Number PS3	Project ID 4
HUD Matrix Code 05G	CDBG Citation §570.201(e)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 12/31/11
Performance Indicator Persons	Annual Units
Local ID	Units Upon Completion 36

Funding Sources:

CDBG	116,219
ESG	-
HOME	-
HOPWA	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	116,219

Primary purpose of the project is to help: ☐ Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

TABLE 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Community/Economic Development

Project Title

Empower Oahu - Mauka to Makai Microenterprise Project

Project Description

Provision of funds for a project to assist LMI owners and developers in expanding or establishing microenterprises. The project will also provide technical assistance to newly-formed Wahiawa and Ewa Beach Community-Based Development Organizations (CBDOs) to deliver the microenterprise assistance services. This is a new project.

Objective category: ☐ Suitable Living Environment ☐ Decent Housing ☒ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area

Island-wide

Objective Number ED1	Project ID 5
HUD Matrix Code 18C	CDBG Citation §570.201(o) & §570.201(p)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 12/31/11
Performance Indicator Persons	Annual Units
Local ID	Units Upon Completion 40

Funding Sources:

CDBG	166,667
ESG	-
HOME	-
HOPWA	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	166,667

Primary purpose of the project is to help: ☐ Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

TABLE 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Community/Economic Development

Project Title

Empower Oahu - Waipahu NRSA Project

Project Description

Provision of funds for the development of the Waipahu NRSA. The Waipahu NRSA Project will develop a systematic and collaborative approach to community building by obtaining Community Based Development Organization approval and obtaining NRSA designation in the Waipahu Census Designated Place (CDP). The service area of this project is approximately census tracts 008701, 008702, 008703, 008800, 008912, 008913 and 008914. Based on the census tracts of the project's service area and using Maptitude software, we calculated a low/mod area of 52.0%. This is a new project.

Objective category: ☐ Suitable Living Environment ☐ Decent Housing ☒ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area

Waipahu

Objective Number ED1	Project ID 6
HUD Matrix Code 19C	CDBG Citation §570.201(p)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(1)
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 12/31/11
Performance Indicator Organizations	Annual Units
Local ID	Units Upon Completion 1

Funding Sources:

CDBG	84,220
ESG	-
HOME	-
HOPWA	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	84,220

Primary purpose of the project is to help: ☐ Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

TABLE 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Administration

Project Title

Fiscal Support

Project Description

Provision of funds for fiscal support of federally-funded programs. This is a continuation project.

Objective category: ☐ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

N/A

Objective Number	Project ID
HUD Matrix Code	CDBG Citation
21A	§570.206
Type of Recipient	CDBG National Objective
Local Government	§570.208(d)(4)
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)
07/01/10	06/30/11
Performance Indicator	Annual Units
Local ID	Units Upon Completion
	N/A

Funding Sources:

CDBG	113,508
ESG	-
HOME	-
HOPWA	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	113,508

Primary purpose of the project is to help: ☐ Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

TABLE 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Good Beginnings Alliance - PS - Strengthening Families of O'ahu's Keiki

Project Description

Provision of funds to support Strengthening Families of Oahu's Keiki an early childhood and family strengthening project focused on services to improve conditions through family development in homeless shelters. This is a continuation project.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

546 Ka 'aahi Street, Honolulu, HI 96817; and 85-638 Farrington Highway, Waianae HI 96792

Objective Number PS5	Project ID 8
HUD Matrix Code 05	CDBG Citation §570.201(e)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 12/31/11
Performance Indicator Persons	Annual Units
Local ID	Units Upon Completion 450

Funding Sources:

CDBG	168,157
ESG	-
HOME	-
HOPWA	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	168,157

Primary purpose of the project is to help: ☐ Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

TABLE 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Hawaii Literacy - Family Literacy Program

Project Description

Provision of funds for staffing and project costs for the Family Literacy Program in Kuhio Park Terrace and Mayor Wright Housing in Kalihi. This is a continuation project.

Objective category: ☐ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

Kalihi-Palama Public Housing Projects

Objective Number	Project ID
PS5	9
HUD Matrix Code	CDBG Citation
05	§570.201(e)
Type of Recipient	CDBG National Objective
Nonprofit	§570.208(a)(2)
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)
07/01/10	12/31/11
Performance Indicator	Annual Units
Persons	
Local ID	Units Upon Completion
	400

Funding Sources:

CDBG	103,775
ESG	-
HOME	-
HOPWA	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	103,775

Primary purpose of the project is to help: ☐ Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

TABLE 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Honolulu Fire Department - Fire Protection Public Services - Hauula

Project Description

Provision of funds for acquisition of a tanker fire protection apparatus for the Hauula Fire Station. The service area of this project is approximately census tracts 102.01 and 102.02. Based on the census tracts of the project's service area and using Mapitude software, 59.9% of the residents of this service area are low- and moderate-income. This is a new project.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area

TMK: (1)-5-4-10: 045

Objective Number	Project ID
PF3	10
HUD Matrix Code	CDBG Citation
03O	§570.201(c)
Type of Recipient	CDBG National Objective
Local Government	§570.208(a)(1)
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)
07/01/10	12/31/11
Performance Indicator	Annual Units
Public Facility	
Local ID	Units Upon Completion
	1

Funding Sources:

CDBG	625,000
ESG	-
HOME	-
HOPWA	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	625,000

Primary purpose of the project is to help: ☐ Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

TABLE 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Institute for Human Services Emergency Shelters - Capital Improvements for Safety, Preservation and Modernization

Project Description

Provision of funds for rehabilitation costs related to its two homeless shelters. The scope of work consists of elevator repairs at the Kaaahi Street facility; installation of a solar system and exterior/interior painting at the Sumner Street facility; installation of vinyl flooring at both facilities and other facility upgrades. This is a new project.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

350 Sumner Street and 546 Kaaahi Street, Honolulu, HI 96817; TMK: (1)-1-5-009:001; and TMK: (1)-1-5-007:050

Objective Number HP4	Project ID 11
HUD Matrix Code 03C	CDBG Citation §570.201(c)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 12/31/11
Performance Indicator Public Facility	Annual Units
Local ID	Units Upon Completion 2

Funding Sources:

CDBG	506,497
ESG	-
HOME	-
HOPWA	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	506,497

Primary purpose of the project is to help: ☐ Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Hui Kauhale, Inc. – Kahuku Elderly Housing Renovation

Project Description

Renovation of a community center and 64-unit rental housing complex for the elderly.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

56-154 Pu'uluana Place, Kahuku, HI 96731-2204 TMK 1-5-6-2-23

Objective Number SN1	Project ID 12
HUD Matrix Code 14D	CDBG Citation §570.202(e)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(3)
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 12/31/2013
Performance Indicator Housing Units	Annual Units
Local ID	Units Upon Completion 64

Funding Sources:

CDBG	1,450,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	1,450,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Revised May 2012

TABLE 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Legal Aid Society of Hawaii - PS - Home Preservation Project II

Project Description

Provision of funds to establish a Home Preservation Project on Oahu to provide legal services to prevent homelessness. This is a continuation project.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area

924 Bethel Street, Honolulu, HI 96813; 85-670 Farrington Highway, Waianae, HI 96792; and 45-773 Kamehameha Highway, Kaneohe, HI 96744

Objective Number PS5	Project ID 13
HUD Matrix Code 05C	CDBG Citation §570.201(e)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 12/31/11
Performance Indicator Persons	Annual Units
Local ID	Units Upon Completion 530

Funding Sources:

CDBG	94,088
ESG	-
HOME	-
HOPWA	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	94,088

Primary purpose of the project is to help: ☐ Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

TABLE 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Service Needs

Project Title

Moiliili Community Center - PS - Senior Support Center Program

Project Description

Provision of funds to provide services for the elderly. This is a continuation project.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

2535 South King Street, Honolulu, HI 96826

Objective Number PS1	Project ID 26
HUD Matrix Code 05A	CDBG Citation §570.201(e)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 12/31/11
Performance Indicator Persons	Annual Units
Local ID	Units Upon Completion 14

Funding Sources:

CDBG	139,500
ESG	-
HOME	-
HOPWA	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	139,500

Primary purpose of the project is to help: ☐ Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

TABLE 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Nanakuli Hawaiian Homestead Community Association - Agnes K. Cope Hawaiian Cultural Center

Project Description

Provision of funds to construct a community service center for the residents of Nanakuli. This is a continuation project.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

TMK: 8-9-02:01 and 67; Waianae, HI 96792

Objective Number PF4	Project ID 14
HUD Matrix Code 03	CDBG Citation §570.201(c)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(1)
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 12/31/11
Performance Indicator Public Facility	Annual Units
Local ID	Units Upon Completion 1

Funding Sources:

CDBG	1,000,000
ESG	-
HOME	-
HOPWA	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	1,000,000

Primary purpose of the project is to help: ☐ Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

TABLE 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

ORI (Opportunities for the Retarded, Inc.) - PS - ORI Elder Care Program

Project Description

Provision of funds to provide day care and health services to the elderly and adults with special needs. This project will operate an Adult Day Care/Day Health Center at least 5 days a week, offering full-day or part-time services to adults with special needs at its newly completed Wellness Center in Wahiawa. Program services will help to prevent premature institutionalization and enable seniors and adults with disabilities to maintain their independence to the fullest extent possible in the community or in their own home. This is a new project.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

64-1488 Kamehameha Hwy, Wahiawa, HI 96786

Objective Number	Project ID
PS1	15
HUD Matrix Code	CDBG Citation
05A	§570.201(e)
Type of Recipient	CDBG National Objective
Nonprofit	§570.208(a)(2)
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)
07/01/10	12/31/11
Performance Indicator	Annual Units
Persons	
Local ID	Units Upon Completion
	20

Funding Sources:

CDBG	198,319
ESG	-
HOME	-
HOPWA	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	198,319

Primary purpose of the project is to help: ☐ Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

TABLE 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Community/Economic Development

Project Title

Parents and Children Together - Business Start-up Project

Project Description

Provision of funds for microenterprise training and start-up through a Business Start-Up project on the Leeward Coast at the Kahikolu, Paiole Kaiaulu and Maili Land Shelters to teach or improve business skills and increase economic resilience among low- to moderate-income individuals who have an interest and capacity for entrepreneurship. This is a continuation project.

Objective category: ☐ Suitable Living Environment ☐ Decent Housing ☒ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area

TMK: 8-5-027:073, 8-5-028:041 and 8-7-002:012

Objective Number ED1	Project ID 16
HUD Matrix Code 18C	CDBG Citation §570.201(o)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 12/31/11
Performance Indicator Persons	Annual Units
Local ID	Units Upon Completion 40

Funding Sources:

CDBG	114,637
ESG	-
HOME	-
HOPWA	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	114,637

Primary purpose of the project is to help: ☐ Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

TABLE 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Parents and Children Together - PS - Family Peace Center Victim and Children's Services

Project Description

Provision of funds to continue and expand comprehensive crisis response care and support for victims of domestic violence. This is a continuation project.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

Island-wide

Objective Number PS3	Project ID 17
HUD Matrix Code 05G	CDBG Citation §570.201(e)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 12/31/11
Performance Indicator Persons	Annual Units
Local ID	Units Upon Completion 396

Funding Sources:

CDBG	182,733
ESG	-
HOME	-
HOPWA	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	182,733

Primary purpose of the project is to help: ☐ Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

TABLE 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Administration

Project Title

Program Administration

Project Description

Provision of funds for administrative costs associated with the City's CDBG and HOME programs, and oversight of the ESG and HOPWA programs. This is a continuation project.

Objective category: ☐ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

N/A

Objective Number AD1	Project ID 18
HUD Matrix Code 21A	CDBG Citation §570.206
Type of Recipient Local Government	CDBG National Objective §570.208(d)(4)
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 06/30/11
Performance Indicator Local Government	Annual Units
Local ID	Units Upon Completion N/A

Funding Sources:

CDBG	740,920
ESG	-
HOME	181,020
HOPWA	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	921,940

Primary purpose of the project is to help: ☐ Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

TABLE 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Special Olympics Hawaii - Special Olympics Hawaii Sports Complex

Project Description

Provision of funds for the development of a multi-purpose sports, education, fitness wellness facility in Kapolei to provide accessible facilities to persons with intellectual disabilities. This is a new project.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

TMK: 9-1-017-071 and 088/Island-wide

Objective Number PF1	Project ID 19
HUD Matrix Code 03F	CDBG Citation §570.201(c)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 12/31/11
Performance Indicator Public Facility	Annual Units
Local ID	Units Upon Completion 1

Funding Sources:

CDBG	1,000,000
ESG	-
HOME	-
HOPWA	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	1,000,000

Primary purpose of the project is to help: ☐ Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

TABLE 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Susannah Wesley Community Center - PS - Kalihi-Palama Drug and Crime Reduction Community Partnership

Project Description

Provision of funds to Susannah Wesley Community Center in partnership with the Palama Settlement and Kalihi YMCA to deliver substance abuse treatment and prevention services to youths and their families in the low- and moderate-income Kalihi-Palama community. Services include substance abuse treatment for adolescents, family counseling, outreach, parenting classes, and an array of prevention and support services. The partners will leverage their current programs and resources on behalf of the youth and their families ensuring a comprehensive continuum of care. This is a new project.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area

1117 Kaili Street, Honolulu, HI 96819

Objective Number PS2	Project ID 25
HUD Matrix Code 05D	CDBG Citation §570.201(e)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 12/31/11
Performance Indicator Families	Annual Units
Local ID	Units Upon Completion 200

Funding Sources:

CDBG	289,974
ESG	-
HOME	-
HOPWA	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	289,974

Primary purpose of the project is to help: ☐ Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

TABLE 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Volunteer Legal Services Hawaii - PS - Housing Support Legal Program

Project Description

Provision of funds for staffing and workshops for the Housing Support Legal Program, that provides legal support for people in emergency and transitional shelters and neighborhood legal clinics for low- and moderate-income persons. This is a continuation project.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

Island-wide

Objective Number PS5	Project ID 20
HUD Matrix Code 05C	CDBG Citation §570.201(e)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 12/31/11
Performance Indicator Persons	Annual Units
Local ID	Units Upon Completion 1250

Funding Sources:

CDBG	133,111
ESG	-
HOME	-
HOPWA	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	133,111

Primary purpose of the project is to help: ☐ Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

TABLE 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Waikiki Community Center - Electrical Replacement Project - Phase I

Project Description

Provision of funds to correct electrical deficiencies, increase electrical energy efficiency, provide electrical infrastructure to bring facilities into compliance with City and International building codes. This is a continuation project.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area

310 Paokalani Avenue, Honolulu, HI 96815

Objective Number PF1	Project ID 21
HUD Matrix Code 03	CDBG Citation §570.201(c)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(1)
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 12/31/11
Performance Indicator Public Facility	Annual Units
Local ID	Units Upon Completion 1

Funding Sources:

CDBG	506,300
ESG	-
HOME	-
HOPWA	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	506,300

Primary purpose of the project is to help: ☐ Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

TABLE 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Windward Spouse Abuse Center - PS - Saving One Life At A Time

Project Description

Provision of funds for staffing and overhead for an emergency shelter for victims of domestic violence and the homeless. This is a continuation project.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

Suppressed/Island-wide (via Windward Oahu)

Objective Number	Project ID
PS3	22
HUD Matrix Code	CDBG Citation
05G	§570.201(e)
Type of Recipient	CDBG National Objective
Nonprofit	§570.208(a)(2)
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)
07/01/10	12/31/11
Performance Indicator	Annual Units
Families	
Local ID	Units Upon Completion
	84

Funding Sources:

CDBG	176,563
ESG	-
HOME	-
HOPWA	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	176,563

Primary purpose of the project is to help: ☐ Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

CDBG – Alternate Projects

CDBG – Alternate Projects

Public Service

TABLE 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Service Needs

Project Title

Helping Hands Hawaii - PS - Community Clearinghouse

Project Description

Provision of funds for Community Clearinghouse operational costs for a program that solicits and receives donated goods to distribute to clients referred by social service agencies. This is a continuation project.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

2100 North Nimitz Highway, Honolulu, HI 96819/Island wide

Funding up to (to the extent not funded as a final selected project):

Funding Sources:

CDBG	160,739
ESG	-
HOME	-
HOPWA	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	160,739

Objective Number	Project ID
PS5	1
HUD Matrix Code	CDBG Citation
05	§570.201(e)
Type of Recipient	CDBG National Objective
Nonprofit	§570.208(a)(2)
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)
07/01/10	12/31/11
Performance Indicator	Annual Units
Households	
Local ID	Units Upon Completion
	5580

Primary purpose of the project is to help: ☐ Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

TABLE 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Service Needs

Project Title

United States Veterans Initiative - PS - Homeless Veterans Substance Abuse Treatment

Project Description

Comprehensive services for homeless veterans with substance abuse and co-occurring disorders. This is a continuation project.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

Building 37 Shangrila Road, Kapolei, HI 96707/Island-wide

Funding up to (to the extent not funded as a final selected project):

Funding Sources:

CDBG	90,000
ESG	-
HOME	-
HOPWA	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	90,000

Objective Number	Project ID
PS5	2
HUD Matrix Code	CDBG Citation
05	§570.201(e)
Type of Recipient	CDBG National Objective
Nonprofit	§570.208(a)(2)
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)
07/01/10	12/31/11
Performance Indicator	Annual Units
Persons	
Local ID	Units Upon Completion
	300

Primary purpose of the project is to help: ☐ Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

CDBG – Alternate Projects

Other

TABLE 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Coalition for Specialized Housing - Hale Mohalu II

Project Description

Provision of funds for construction of the community building and off-site infrastructure related to an affordable rental housing project. This is a continuation project.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area

TMK 1-9-7-19:035, 787 Kamehameha Hwy./800 Third Street, Pearl City, HI 96782

Funding up to (to the extent not funded as a final selected project):

Funding Sources:

CDBG	2,529,227
ESG	-
HOME	-
HOPWA	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	2,529,227

Objective Number PF1	Project ID 5
HUD Matrix Code 03	CDBG Citation §570.201(c)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(3)
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 12/31/11
Performance Indicator Housing Units	Annual Units
Local ID	Units Upon Completion 163

Primary purpose of the project is to help: ☐ Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

TABLE 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Partners In Development Foundation - Land Acquisition for Pu'uhonua Project

Project Description

Provision of funds for the acquisition of land on the Waianae Coast for an intergenerational community center. This is a new project.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

TMK: 8-5-019-035 and 8-5-003-032/Leeward Coast

Funding up to (to the extent not funded as a final selected project):

Funding Sources:

CDBG	2,500,000
ESG	-
HOME	-
HOPWA	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	2,500,000

Objective Number PF1	Project ID 6
HUD Matrix Code 03E	CDBG Citation §570.201(a)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(1)
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 12/31/11
Performance Indicator Public Facility	Annual Units
Local ID	Units Upon Completion 1

Primary purpose of the project is to help: ☐ Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

TABLE 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Pacific Gateway Center - Keehi Community Resource Center

Project Description

Provision of funds for the Keehi Community Resource Center for workforce training and educational programs. This is a new project.

Objective category: ☐ Suitable Living Environment ☐ Decent Housing ☒ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area

TMK 1-1-3:03, 204, 205, 206, 207, 211, 212, and 318, Honolulu, HI 96819

Funding up to (to the extent not funded as a final selected project):

Funding Sources:

CDBG	3,000,000
ESG	-
HOME	-
HOPWA	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	3,000,000

Objective Number PF1	Project ID 10
HUD Matrix Code 03	CDBG Citation §570.201(c)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 12/31/11
Performance Indicator Public Facility	Annual Units
Local ID	Units Upon Completion 1

Primary purpose of the project is to help: ☐ Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

TABLE 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Department of Community Services - Chair Lift 51 Merchant Street

Project Description

Provision of funds for a chair lift to provide Section 8 and Family Self-Sufficiency clients with access to second floor offices. This is a new project.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

51 Merchant Street, Honolulu, HI 96813

Funding up to (to the extent not funded as a final selected project):

Funding Sources:

CDBG	250,000
ESG	-
HOME	-
HOPWA	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	250,000

Objective Number PF2	Project ID 11
HUD Matrix Code 03	CDBG Citation §570.201(c)
Type of Recipient Local Government	CDBG National Objective §570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 12/31/11
Performance Indicator Public Facility	Annual Units
Local ID	Units Upon Completion 1

Primary purpose of the project is to help: ☐ Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

HOME

TABLE 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Administration

Project Title

Department of Community Services - Tenant-Based Rental Assistance Program Administration

Project Description

Provision of funds for the administration and coordination of the City's TBRA program. This is a continuation project.

Objective category: ☐ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

N/A

Objective Number AD1	Project ID 2
HUD Matrix Code 21A	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 06/30/11
Performance Indicator Local Government	Annual Units
Local ID	Units Upon Completion N/A

Funding Sources:

CDBG	-
ESG	-
HOME	187,053
HOPWA	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	187,053

Primary purpose of the project is to help: ☐ Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

TABLE 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Housing

Project Title

Department of Community Services - Tenant-Based Rental Assistance Program

Project Description

Provision of funds to expand rental assistance services to eligible low-and moderate-income persons. This is a continuation project.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area

Island-wide

Objective Number HP5	Project ID 1
HUD Matrix Code 05S	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 06/30/11
Performance Indicator Households	Annual Units
Local ID	Units Upon Completion 103

Funding Sources:

CDBG	-
ESG	-
HOME	1,148,437
HOPWA	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	1,148,437

Primary purpose of the project is to help: ☐ Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

TABLE 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Housing

Project Title

Hawaii Community Development Board - Hale Makana O Nanakuli Affordable Rental

Project Description

Provision of funds to develop affordable rental housing units on the Leeward Coast for low- and moderate-income families. Hale Makana O Nanakuli will consist of four (4) three-story buildings with a total of 47 residential units (1 manager's unit) and an attached service building (laundry facilities/office), situated on a 2.46 acre site located in Nanakuli. This is a new project.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area

TMK 8-9-002:001, 89-102 Farrington Highway, Nanakuli, HI 96792

Objective Number RH1	Project ID 3
HUD Matrix Code 12	CDBG Citation N/A
Type of Recipient Nonprofit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 12/31/11
Performance Indicator Households	Annual Units
Local ID	Units Upon Completion 47

Funding Sources:

CDBG	-
ESG	-
HOME	1,600,000
HOPWA	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	1,600,000

Primary purpose of the project is to help: ☐ Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

TABLE 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Housing

Project Title

Mutual Housing Association of Hawaii, Inc. - Ko'oloa'ula - Phase I

Project Description

Provision of funds to develop 120 units (Phase 1) of an affordable rental complex totaling 308 units (upon completion) on Parcel 1 of the East Kapolei II Planned Community located on Oahu's western plain to serve low- and moderate-income families. This is a new project.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area

TMK: 9-1-017:093, Kapolei, Hawaii 96707

Objective Number RH1	Project ID 4
HUD Matrix Code 12	CDBG Citation N/A
Type of Recipient Nonprofit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 12/31/11
Performance Indicator Households	Annual Units
Local ID	Units Upon Completion 120

Funding Sources:

CDBG	-
ESG	-
HOME	2,000,000
HOPWA	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	2,000,000

Primary purpose of the project is to help: ☐ Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

HOME – Alternate Projects

TABLE 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Housing

Project Title

Department of Community Services - Tenant-Based Rental Assistance Program

Project Description

Provision of funds to expand rental assistance services to eligible low-and moderate-income persons. This is a continuation project.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area

Island-wide

Funding up to (to the extent not funded as a final selected project):

Funding Sources:

CDBG	-
ESG	-
HOME	330,428
HOPWA	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	330,428

Objective Number HP5	Project ID 2
HUD Matrix Code 05S	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 06/30/11
Performance Indicator Households	Annual Units
Local ID	Units Upon Completion 30

Primary purpose of the project is to help: ☐ Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

TABLE 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Community/Economic Development

Project Title

Department of Community Services - Downpayment Loan Program

Project Description

Provision of funds to assist low- and moderate-income first-time homebuyers. This is a continuation project.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area

Island-wide

Funding up to (to the extent not funded as a final selected project):

Funding Sources:

CDBG	-
ESG	-
HOME	2,500,000
HOPWA	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	2,500,000

Objective Number HO1	Project ID 3
HUD Matrix Code 13	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 06/30/11
Performance Indicator Households	Annual Units
Local ID	Units Upon Completion 63

Primary purpose of the project is to help: ☐ Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

ESG

TABLE 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

ESGP 10 - Catholic Charities Maililand

Project Description

Provision of funds for operating expenses related to a family transitional shelter. No ESG funds will be used for operating staff costs. This is a continuation project.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

87-190 & 87-191 Maliona St., Waianae, HI 96792

Objective Number HP1	Project ID 1
HUD Matrix Code 03T	CDBG Citation N/A
Type of Recipient Nonprofit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 12/31/11
Performance Indicator Persons	Annual Units
Local ID	Units Upon Completion 260

Funding Sources:

CDBG	-
ESG	60,000
HOME	-
HOPWA	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	60,000

Primary purpose of the project is to help: ☐ Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

TABLE 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

ESGP 10 - Child and Family Service

Project Description

Provision of funds for operating expenses related to domestic abuse shelters. No ESG funds will be used for operating staff costs. This is a continuation project.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

Suppressed/Island-wide

Objective Number HP1	Project ID 2
HUD Matrix Code 03T	CDBG Citation N/A
Type of Recipient Nonprofit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 12/31/11
Performance Indicator Persons	Annual Units
Local ID	Units Upon Completion 468

Funding Sources:

CDBG	-
ESG	50,000
HOME	-
HOPWA	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	50,000

Primary purpose of the project is to help: ☐ Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

TABLE 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Administration

Project Title

ESGP 10 - Department of Community Services - Senior Clerk Typist

Project Description

Provision of funds for staff costs related to the ESG program. This is a new project.

Objective category: ☐ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

N/A

Objective Number AD1	Project ID 3
HUD Matrix Code 21A	CDBG Citation §570.206
Type of Recipient Local Government	CDBG National Objective §570.208(d)(4)
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 06/30/11
Performance Indicator Local Government	Annual Units
Local ID	Units Upon Completion N/A

Funding Sources:

CDBG	43,425
ESG	-
HOME	-
HOPWA	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	43,425

Primary purpose of the project is to help: ☐ Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

TABLE 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

ESGP 10 - Hale Kipa, Inc.

Project Description

Provision of funds for operating expenses and essential services related to a transitional living program. This is a continuation project.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

91-1015 Maka'aloa Drive, Ewa Beach, HI 96706, 91-1045 A'awa Drive, Ewa Beach, HI 96706 and 91-1002 Apaa Street, Ewa Beach, HI 96706

Objective Number HP1, HP-2	Project ID 4
HUD Matrix Code 03T	CDBG Citation §570.201(e)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 12/31/11
Performance Indicator Persons	Annual Units
Local ID	Units Upon Completion 14

Funding Sources:

CDBG	60,000
ESG	-
HOME	-
HOPWA	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	60,000

Primary purpose of the project is to help: ☐ Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

TABLE 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

ESGP 10 - Ho'omau Ke Ola

Project Description

Provision of funds for essential services related to homeless substance abusers on the Waianae Coast. This is a continuation project.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

84-1006 A & B Farrington Hwy., Waianae, HI 96792

Objective Number HP2	Project ID 5
HUD Matrix Code 05	CDBG Citation §570.201(e)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 12/31/11
Performance Indicator Persons	Annual Units
Local ID	Units Upon Completion 21

Funding Sources:

CDBG	33,185
ESG	-
HOME	-
HOPWA	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	33,185

Primary purpose of the project is to help: ☐ Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

TABLE 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

ESGP 10 - Housing Solutions, Inc.- Loliana

Project Description

Provision of funds for operating expenses and essential services related to the Loliana facility, a transitional shelter. No ESG funds will be used for operating staff costs. This is a continuation project.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

565 Quinn Lane, Honolulu, HI 96813

Objective Number HP1, HP-2	Project ID 6
HUD Matrix Code 03T	CDBG Citation N/A
Type of Recipient Nonprofit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 12/31/11
Performance Indicator Persons	Annual Units
Local ID	Units Upon Completion 200

Funding Sources:

CDBG	-
ESG	74,000
HOME	-
HOPWA	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	74,000

Primary purpose of the project is to help: ☐ Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

TABLE 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Service Needs

Project Title

ESGP 10 - Housing Solutions, Inc. - Vancouver House

Project Description

Provision of funds for essential services related to the Vancouver facility, a transitional shelter. No ESG funds will be used for operating staff costs. This is a continuation project.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

2019 Vancouver Dr. Honolulu, HI 96822

Objective Number HP2	Project ID 7
HUD Matrix Code 05	CDBG Citation N/A
Type of Recipient Nonprofit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 12/31/11
Performance Indicator Persons	Annual Units
Local ID	Units Upon Completion 55

Funding Sources:

CDBG	-
ESG	20,000
HOME	-
HOPWA	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	20,000

Primary purpose of the project is to help: ☐ Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

TABLE 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

ESGP 10 - Institute for Human Services

Project Description

Provision of funds for operating expenses related to the Sumner Street facility, an emergency shelter for men. No ESG funds will be used for operating staff costs. This is a continuation project.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

350 Sumner Street, Honolulu, HI 96817

Objective Number HP1	Project ID 8
HUD Matrix Code 03T	CDBG Citation §570.201(e)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 12/31/11
Performance Indicator Persons	Annual Units
Local ID	Units Upon Completion 850

Funding Sources:

CDBG	92,113
ESG	121,538
HOME	-
HOPWA	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	213,651

Primary purpose of the project is to help: ☐ Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

TABLE 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Service Needs

Project Title

ESGP 10 - Kalihi-Palama Health Center

Project Description

Provision of funds for essential services related to health clinic services at the IHS Women and Families Shelter. No ESG funds will be used for operating staff costs. This is a continuation project.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

546 Ka'aahi Street, Honolulu, HI 96817

Objective Number HP2	Project ID 9
HUD Matrix Code 05	CDBG Citation N/A
Type of Recipient Nonprofit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 12/31/11
Performance Indicator Persons	Annual Units
Local ID	Units Upon Completion 175

Funding Sources:

CDBG	-
ESG	75,000
HOME	-
HOPWA	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	75,000

Primary purpose of the project is to help: ☐ Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

TABLE 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

ESGP 10 - Mental Health Kokua

Project Description

Provision of funds for essential services related to the Safe Haven transitional shelter. This is a continuation project.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

41 South Beretania Street, Honolulu, HI 96813

Objective Number HP2	Project ID 10
HUD Matrix Code 05	CDBG Citation §570.201(e)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 12/31/11
Performance Indicator Persons	Annual Units
Local ID	Units Upon Completion 20

Funding Sources:

CDBG	200,000
ESG	-
HOME	-
HOPWA	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	200,000

Primary purpose of the project is to help: ☐ Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

TABLE 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

ESGP 10 - Windward Spouse Abuse Center

Project Description

Provision of funds for operating expenses related to a domestic violence shelter. No ESG funds will be used for operating staff costs. This is a continuation project.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

Suppressed

Objective Number HP1	Project ID 11
HUD Matrix Code 03T	CDBG Citation N/A
Type of Recipient Nonprofit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 12/31/11
Performance Indicator Persons	Annual Units
Local ID	Units Upon Completion 84

Funding Sources:

CDBG	-
ESG	28,185
HOME	-
HOPWA	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	28,185

Primary purpose of the project is to help: ☐ Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

HOPWA

TABLE 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Administration

Project Title

HOPWA 10 - Administration

Project Description

Provision of funds for administrative support of the HOPWA program. This is a continuation project.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area

N/A

Objective Number AD1	Project ID 1
HUD Matrix Code 31B	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 06/30/11
Performance Indicator Local Government	Annual Units
Local ID	Units Upon Completion N/A

Funding Sources:

CDBG	-
ESG	-
HOME	-
HOPWA	14,203
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	14,203

Primary purpose of the project is to help: ☐ Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

TABLE 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

HOPWA 10 - Gregory House Programs

Project Description

Provision of funds for tenant-based rental assistance (\$273,982), Short Term Rent Mortgage Utility Assistance (\$42,092), supportive services (\$57,283) and administrative expenses (\$16,505) to support persons with HIV/AIDS. This is a continuation project.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area

Island-wide

Objective Number SN2	Project ID 2
HUD Matrix Code 31C	CDBG Citation N/A
Type of Recipient Nonprofit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 12/31/11
Performance Indicator Persons	Annual Units
Local ID	Units Upon Completion 35

Funding Sources:

CDBG	-
ESG	-
HOME	-
HOPWA	389,862
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	389,862

Primary purpose of the project is to help: ☐ Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

TABLE 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

HOPWA 10 - Life Foundation

Project Description

Provision of funds for supportive services (\$69,375) to support persons with HIV/AIDS. This is a continuation project.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area

Island-wide

Objective Number SN2	Project ID 3
HUD Matrix Code 31C	CDBG Citation N/A
Type of Recipient Nonprofit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 12/31/11
Performance Indicator Persons	Annual Units
Local ID	Units Upon Completion 150

Funding Sources:

CDBG	-
ESG	-
HOME	-
HOPWA	69,375
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	69,375

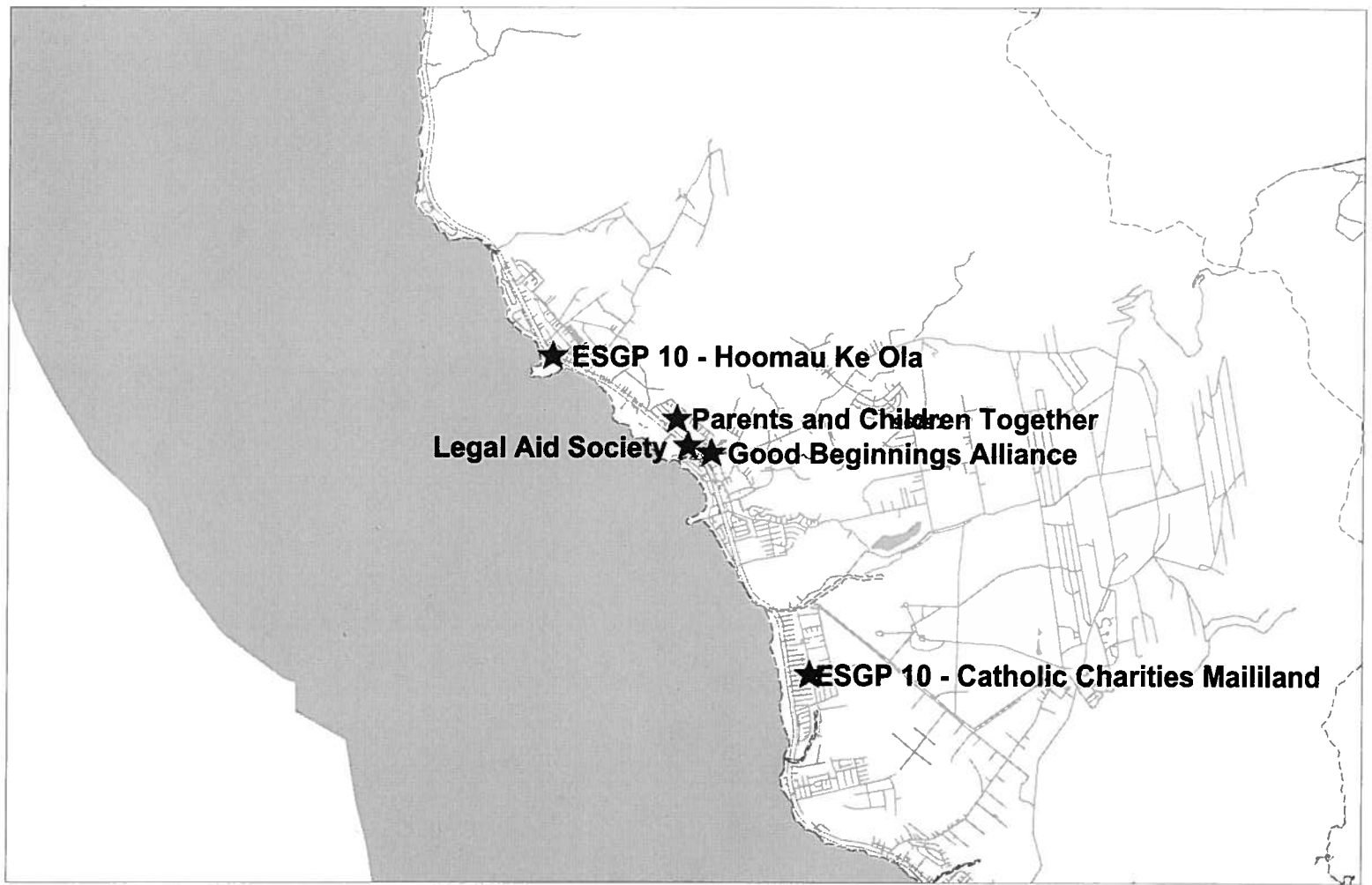
Primary purpose of the project is to help: ☐ Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

MAPS



Nanakuli Hawaiian Community Association ★

★ Hawaiian Community Development Board

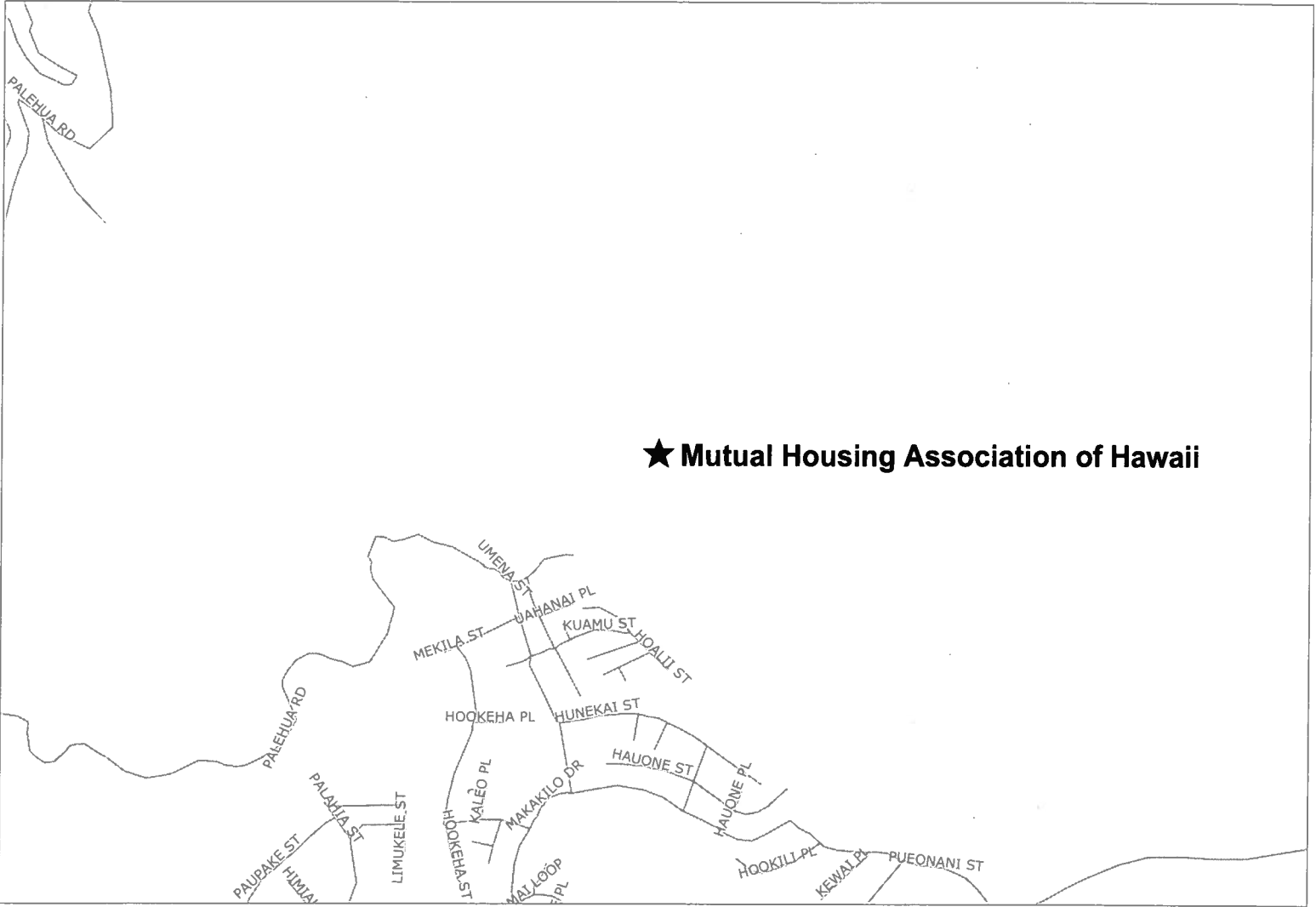


★ ESGP 10 - Hoomau Ke Ola

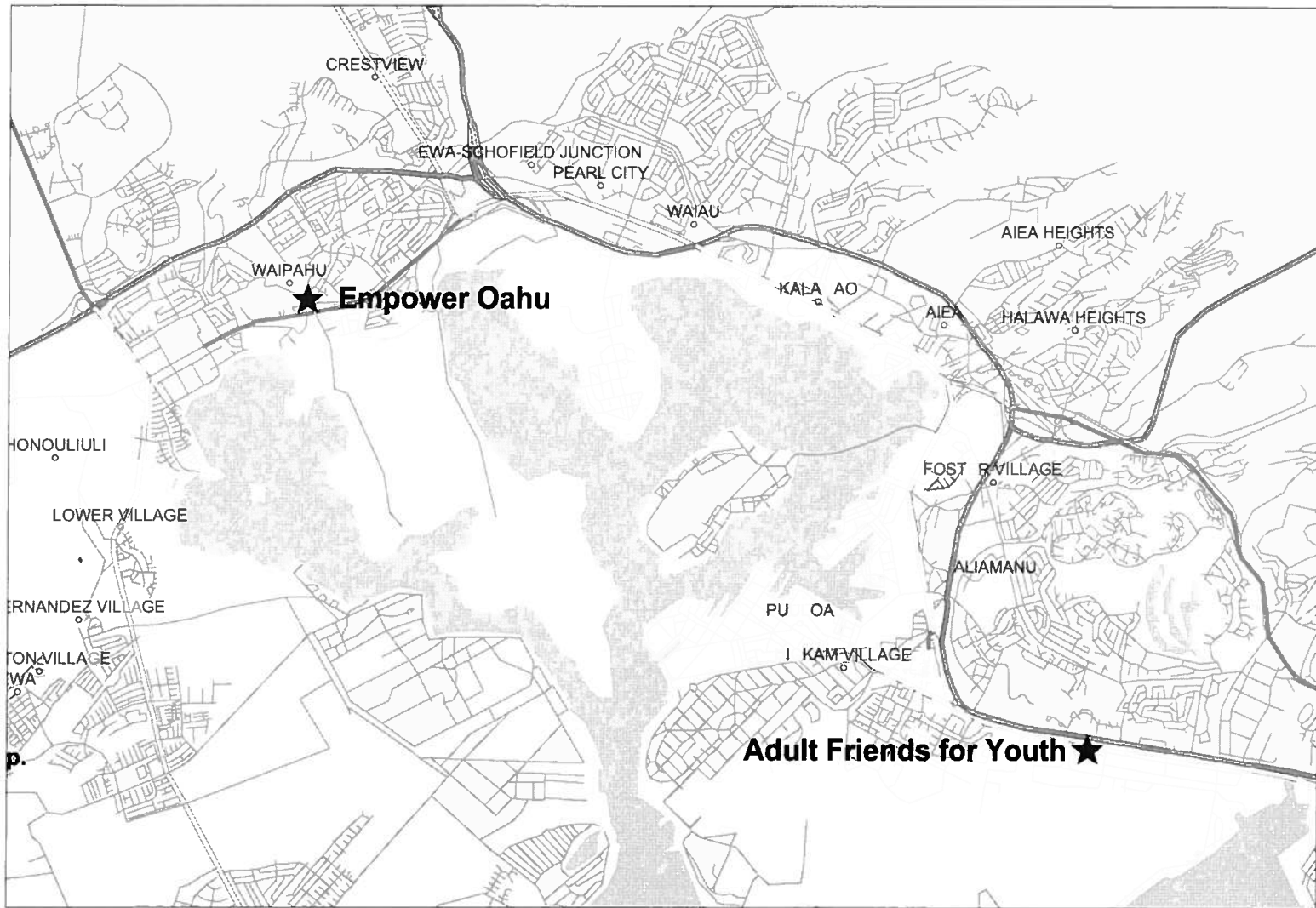
★ Parents and Children Together

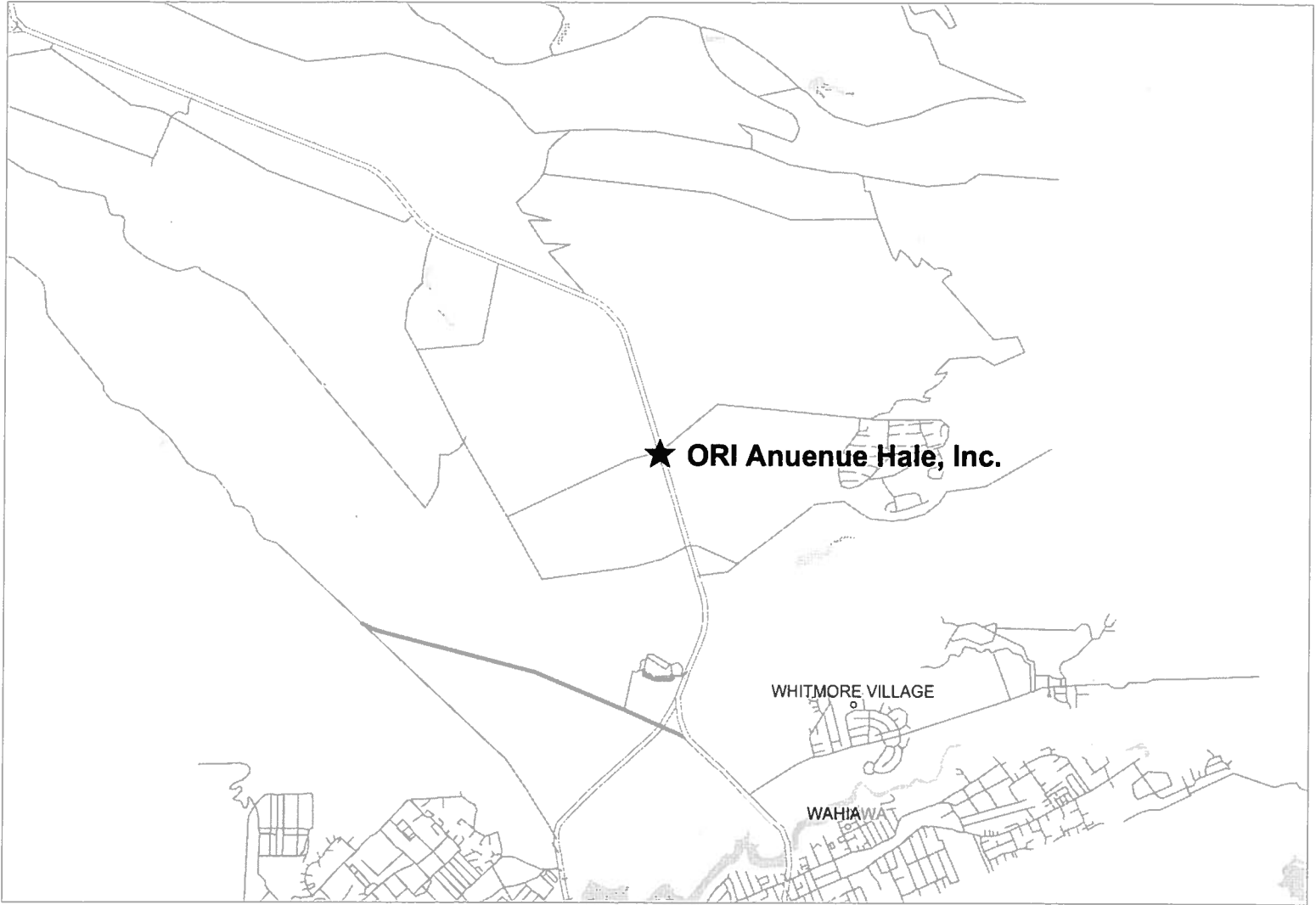
Legal Aid Society ★★ Good Beginnings Alliance

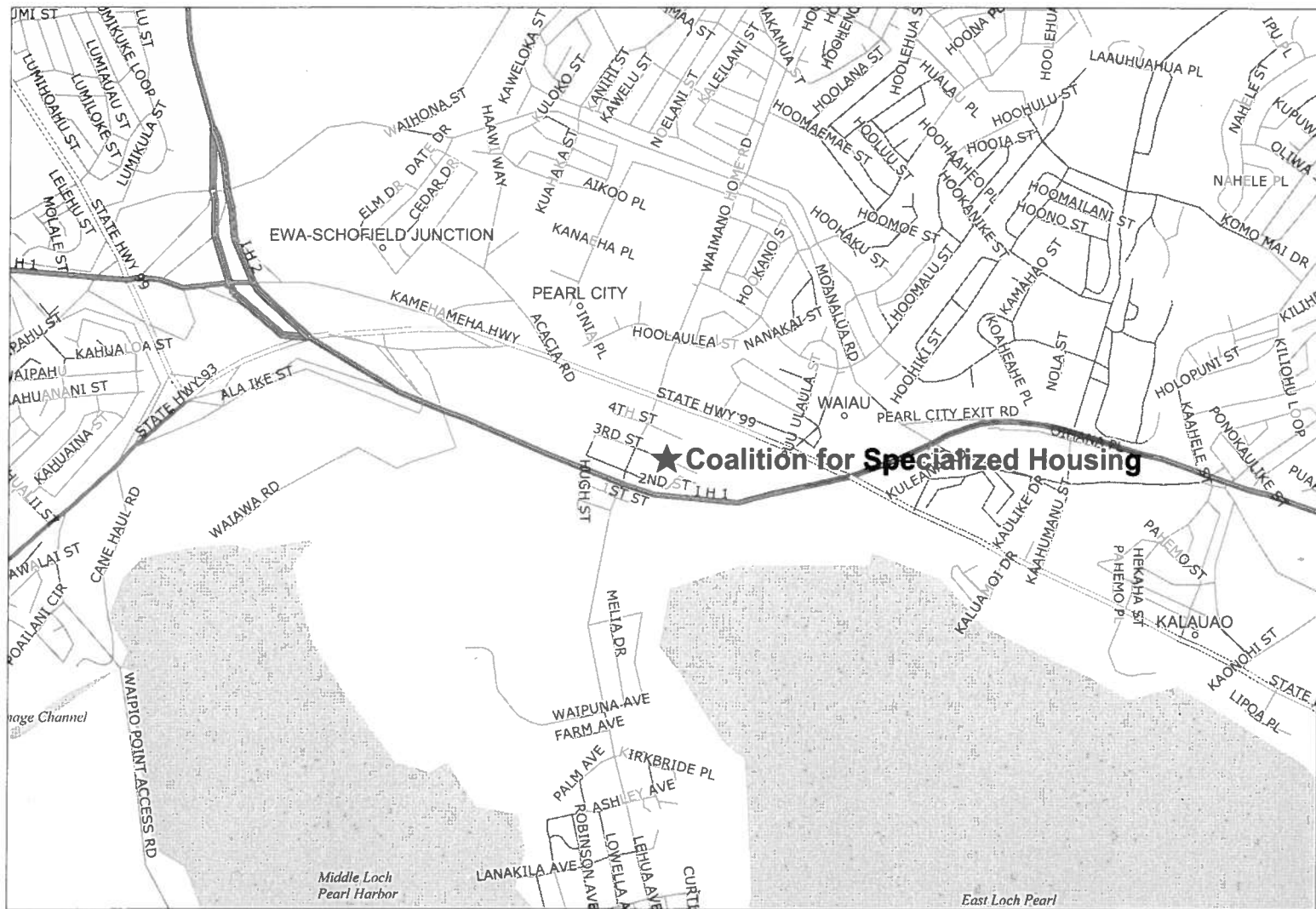
★ ESGP 10 - Catholic Charities Maililand

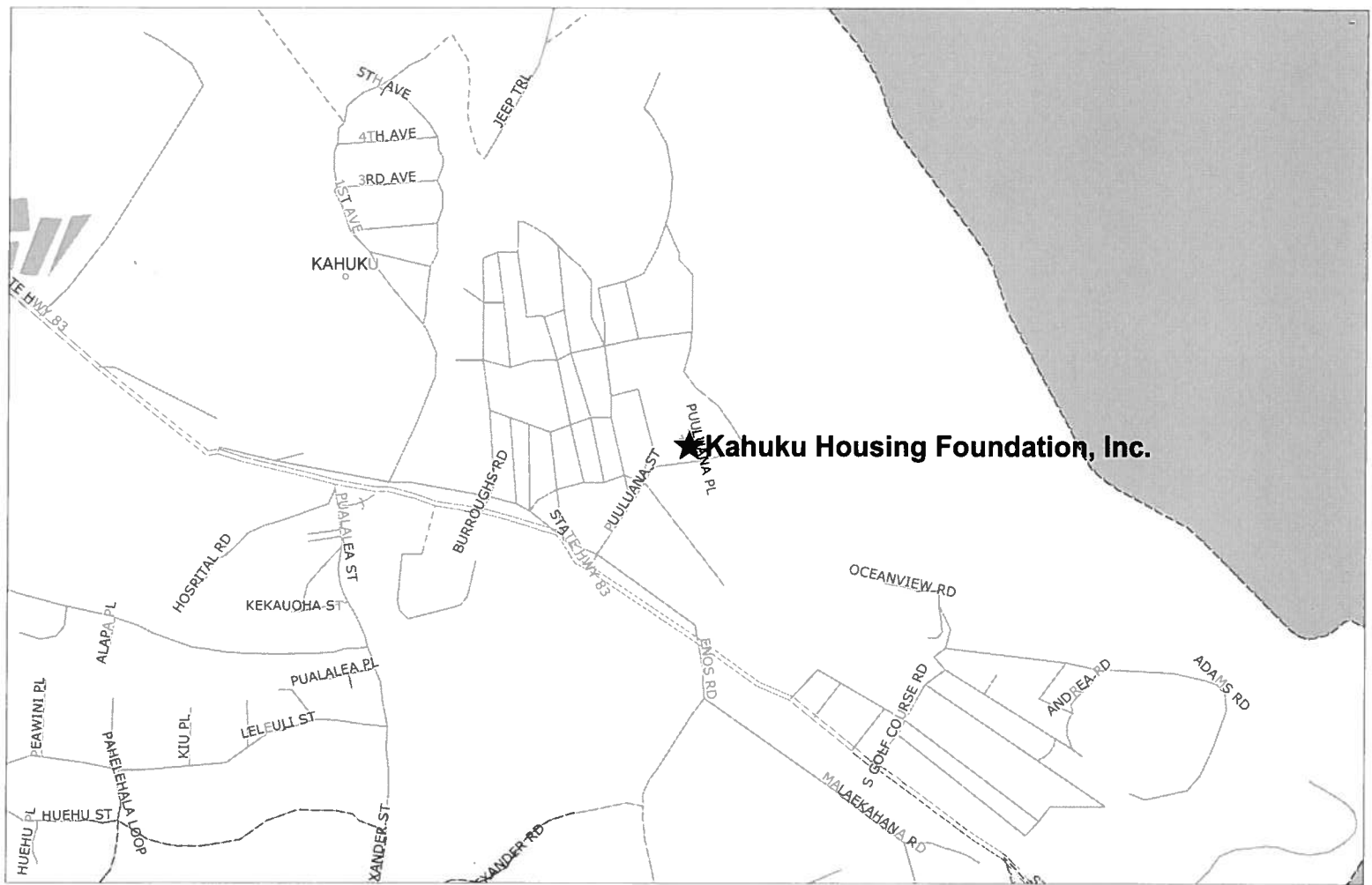


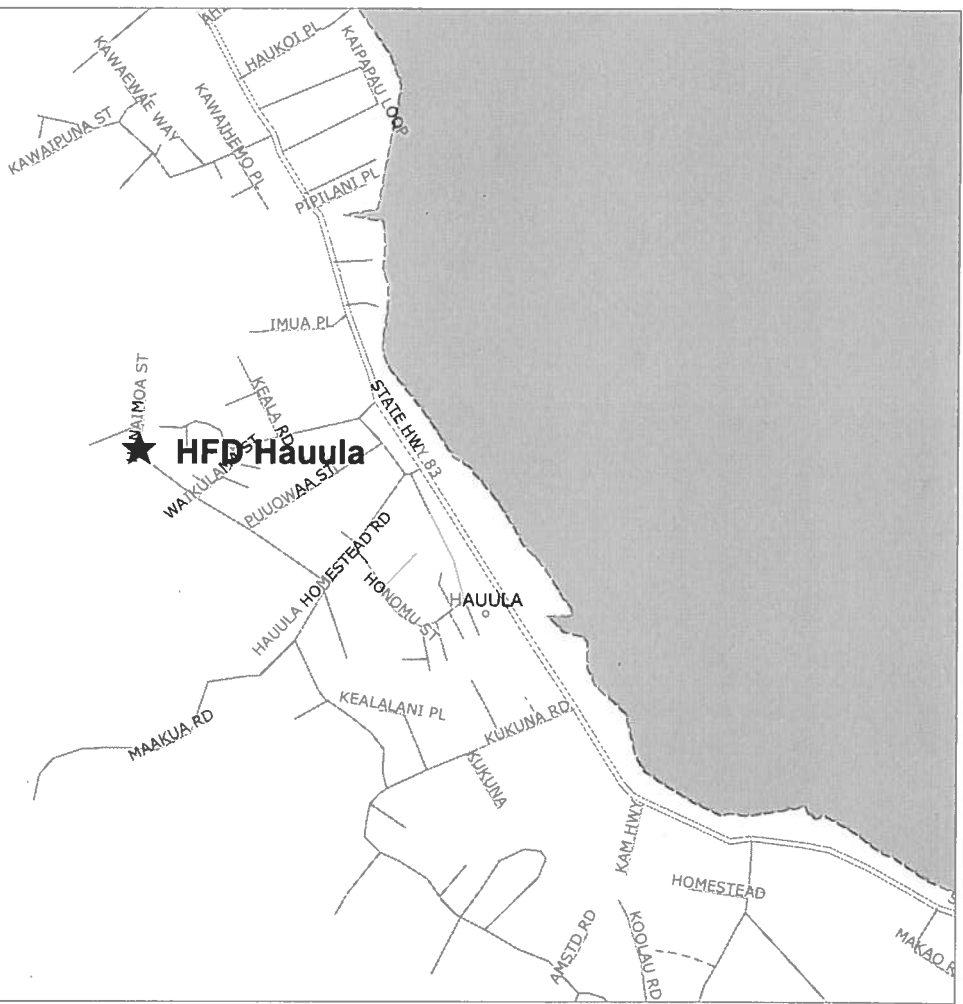
★ Mutual Housing Association of Hawaii

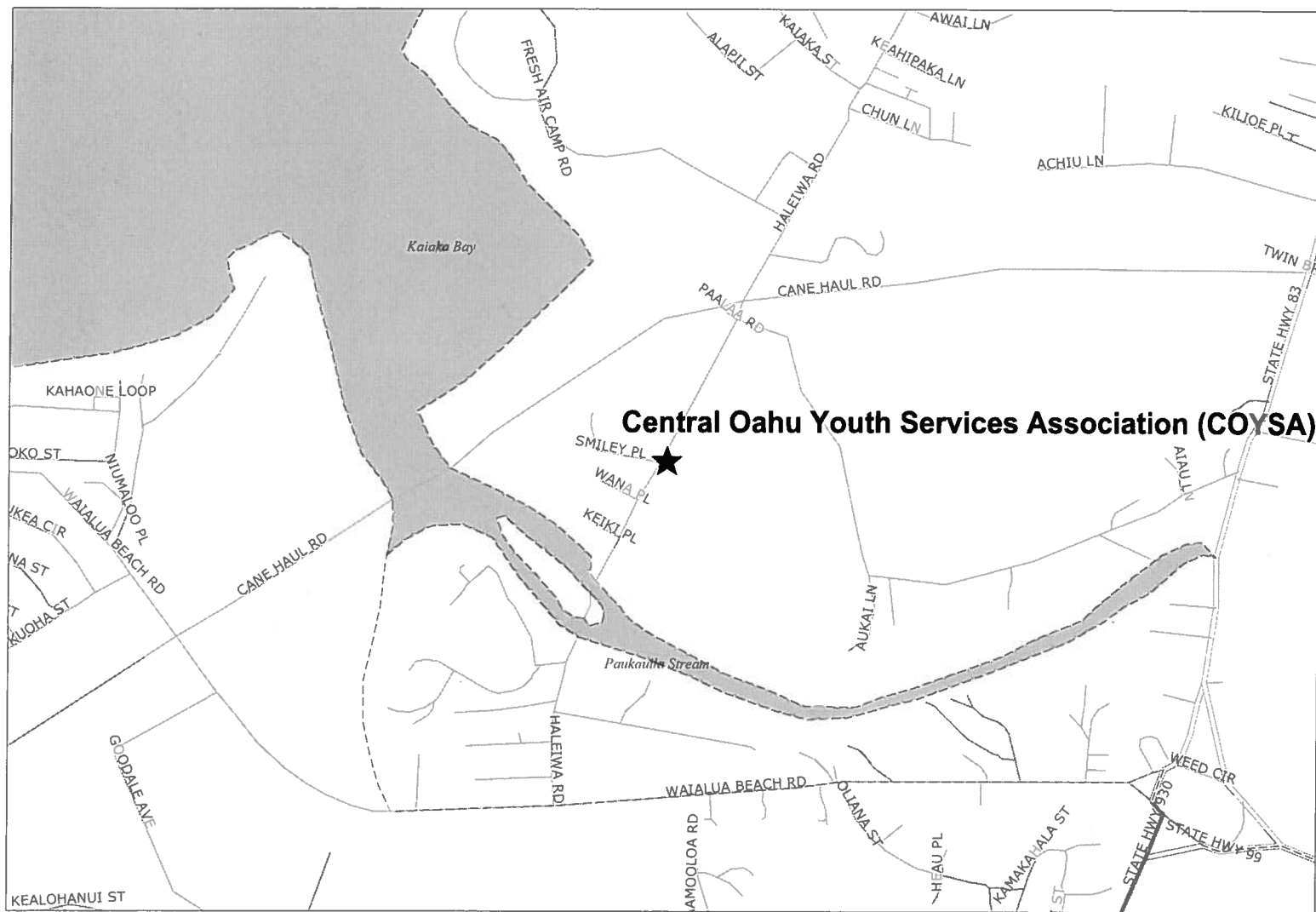


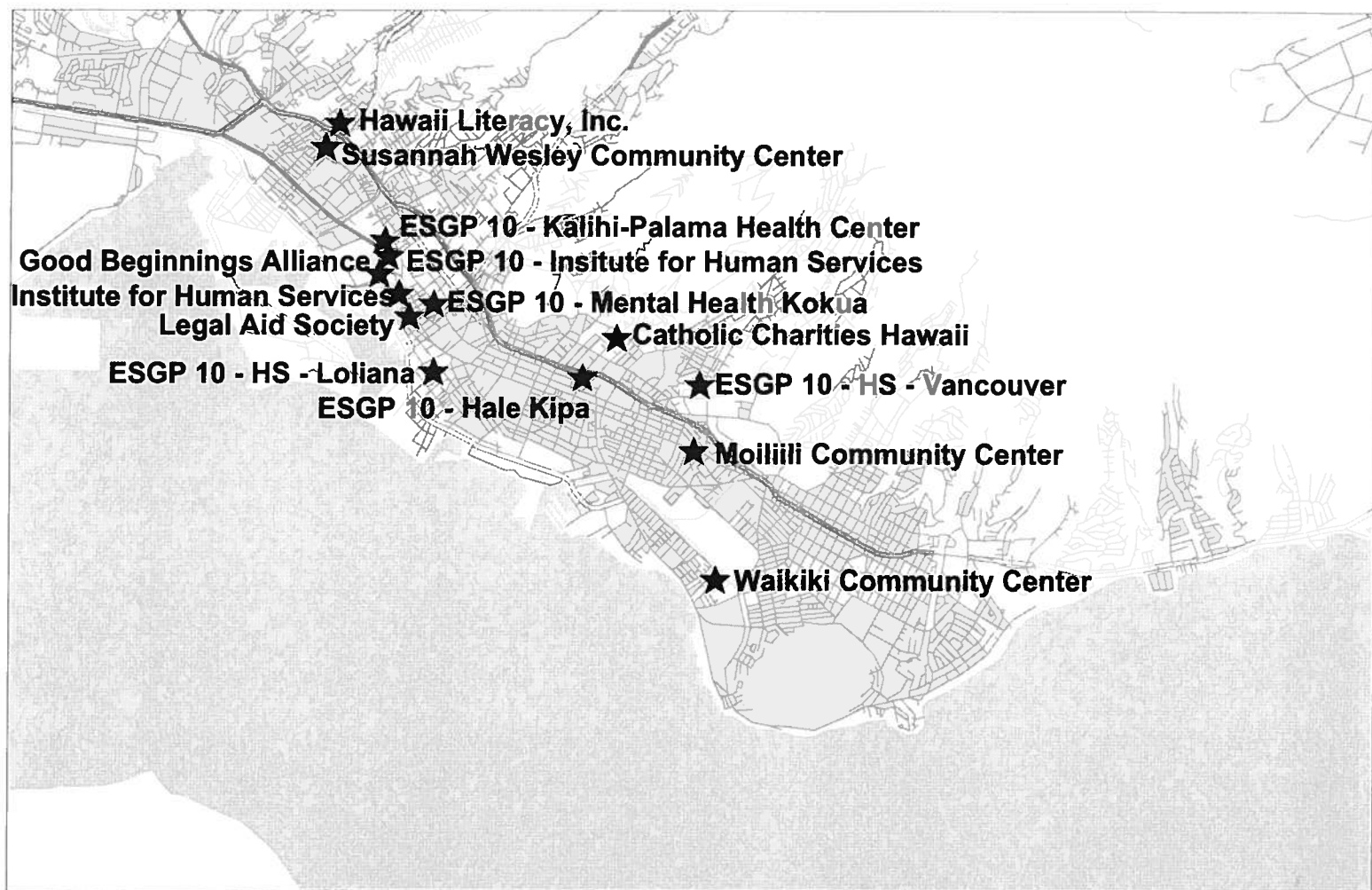


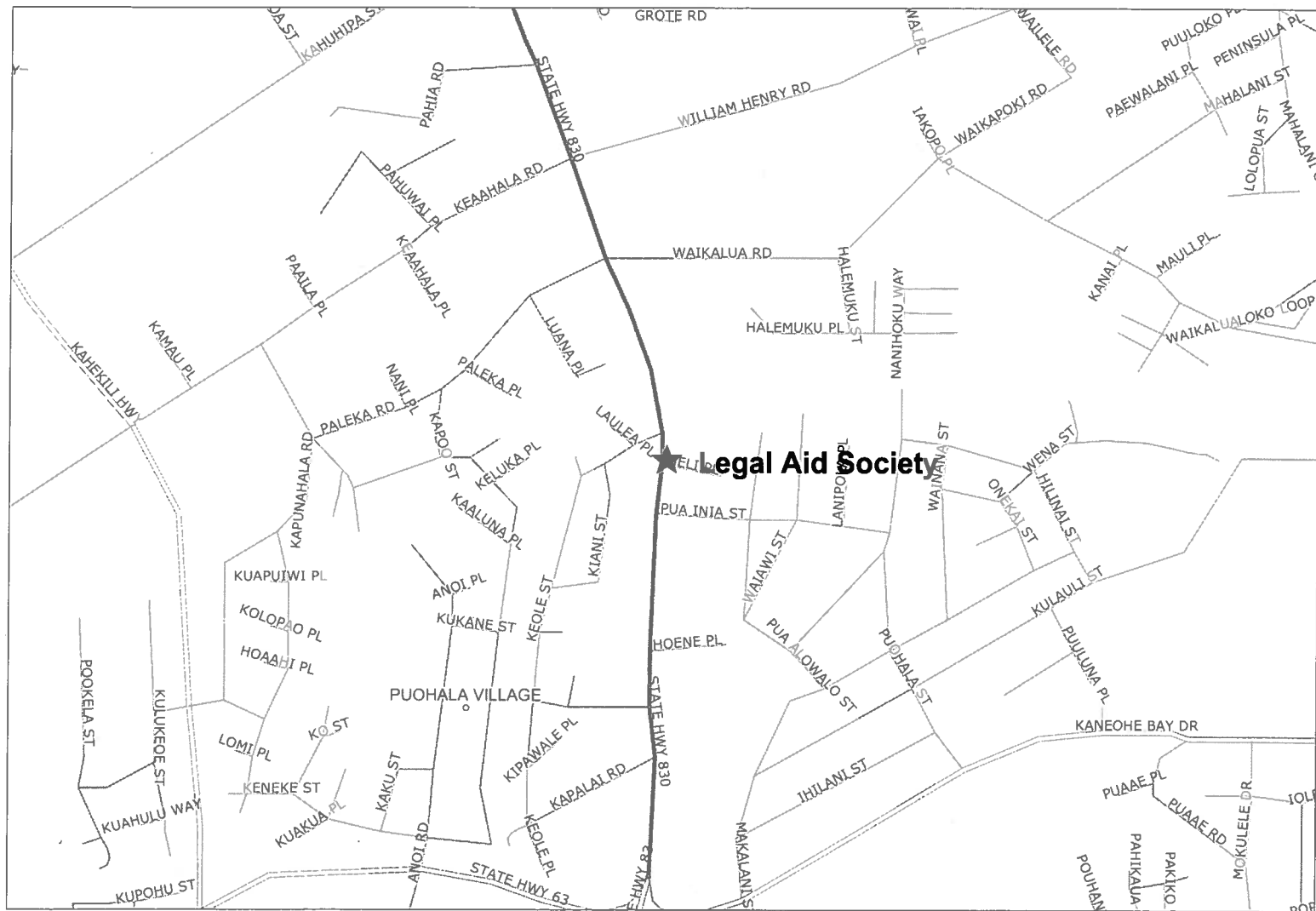












APPENDIX C

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about -
 - (a) The dangers of drug abuse in the workplace;
 - (b) The grantee's policy of maintaining a drug-free workplace;
 - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
 - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
 - (a) Abide by the terms of the statement; and
 - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted -
 - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.



Signature/Authorized Official

MAY 14 2010

Date

Acting Director, Department of Budget and Fiscal Services, City and County of Honolulu
Title

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. Overall Benefit. The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2008, 2009 & 2010 (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements. However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.


Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its notification, inspection, testing and abatement procedures concerning lead-based paint will comply with the requirements of 24 CFR §570.608;

Compliance with Laws -- It will comply with applicable laws.


Signature/Authorized Official

MAY 14 2010
Date

Acting Director, Department of Budget and Fiscal Services, City and County of Honolulu
Title

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;



Signature/Authorized Official

MAY 14 2010

Date

Acting Director, Department of Budget and Fiscal Services, City and County of Honolulu
Title

LOCAL GOVERNMENT GRANTEE

FY 2011 EMERGENCY SHELTER GRANTS PROGRAM

CERTIFICATIONS BY THE CHIEF EXECUTIVE OFFICER

I, Mufi Hannemann, Chief Executive Officer of the City and County of Honolulu, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

- (1) The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
- (2) The building standards requirement of 24 *CFR* 576.55.
- (3) The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
- (4) The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
- (5) The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
- (6) The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
- (7) The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
- (8) The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
- (9) The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
- (10) The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related authorities as specified in 24 *CFR* Part 58.

(11) The requirements of 24 *CFR* 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.

(12) The new requirement of the McKinney-Vento Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.

(13) HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.

By:



MAY 14 2010

Signature of Acting Director of the Department of Budget and Fiscal Services
for Chief Executive Officer and Date

Mark Oto

Typed Name of Signatory

Acting Director, Department of Budget and Fiscal Services, City and County of Honolulu
Title

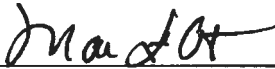
HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility.
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.



Signature/Authorized Official

MAY 14 2010

Date

Acting Director, Department of Budget and Fiscal Services, City and County of Honolulu
Title

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

Department of Budget and Fiscal Services
530 South King Street, Basement, 1st, 2nd & 3rd Floors
Honolulu, HI 96813

Department of Budget and Fiscal Services
650 South King Street, 4th Floor
Honolulu, HI 96813

Department of Community Services
715 South King Street, 2nd & 3rd Floors
Honolulu, HI 96813

Department of Community Services
711 Kapiolani Blvd., #1422
Honolulu, HI 96813

Department of Community Services
51 Merchant Street
Honolulu, HI 96813

Department of Community Services
1000 Ulu Ohia Street #204
Kapolei, HI 96707

Department of Design and Construction
650 South King Street, 11th Floor
Honolulu, HI 96813

Check ___ if there are workplaces on file that are not identified here.

The certification with regard to the drug-free workplace is required by 24 CFR part 24, subpart F.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or

State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

APPENDIX D

**APPLICATION FOR NEIGHBORHOOD
REVITALIZATION STRATEGY AREA DESIGNATION
"THE EWA BEACH NEIGHBORHOOD PLAN"**

Other: NRSA Application

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Introduction

In recent years, the U.S. Department of Housing and Urban Development's (HUD) Office of Community Planning and Development (CPD) has stressed a coordinated marshalling of resources to facilitate entitlement communities' ability to engage in comprehensive community revitalization strategies. Comprehensive community revitalization strategies seek to create partnerships among federal and local governments, the private sector, community organizations and neighborhood residents. HUD seeks to create communities of opportunity in neighborhoods by stimulating the reinvestment of human and economic capital and economically empowering low-income residents.

Through this effort, communities may define a Neighborhood Revitalization Strategy Area (NRSA) that meets the threshold for low/moderate income (LMI) residents (51.23 % in Ewa Beach), and that is primarily residential. Within this area, the City & County of Honolulu is afforded much greater flexibility in the use of CDBG funds. The duration of the Strategy is 5 years, and is integrated into the City's Consolidated Plan activities.

Benefits of NRSA

The benefits are described in amendments to the CDBG regulations at 24 CFR 570 which were published in the Federal Register on January 5, 1995 and updated in the final rule changes published in the November 9, 1995, Federal Register. They are as follows:

- Job Creation/Retention as Low/Moderate Income Area Benefit: Job creation / retention activities pursuant to the strategy may be qualified as meeting area benefit requirements, thus eliminating the need for a business to track the incomes of persons that take, or are considered for such jobs (24 CFR 570.208(a)(1)(vii) and (d)(5)(1));
- Aggregation of Housing Units: Housing units assisted pursuant to the strategy may be considered to be part of a single structure for purposes of applying the low/moderate-income national objective criteria, thus providing greater flexibility to carry out housing programs that revitalize a neighborhood (24 CFR 570.208(a)(3) and (d)(5)(ii));
- Aggregate Public Benefit Standard Exemption: Economic Development activities carried out under the strategy may, at the grantee's option, be exempt from the aggregate public benefit standards, thus increasing a grantee's flexibility for program design as well as reducing its record-keeping requirements (24 CFR 570.209(b)(2)(v)(L) and (M)); and
- Public Service Cap Exemption: Public Services carried out pursuant to the strategy by a Community-Based Development Organization will be exempt from the public service cap (24 CFR 570.204(b)(2)(ii)).

Neighborhood Profile

'Ewa Beach, Hawaii is a community of 14,650 located on the south shore of Oahu, twelve miles west of Honolulu. This Census Designated Place (CDP) is part of the 'Ewa District and the City & County of Honolulu. The community is racially diverse with 60%, of residents, Asian and Pacific Islanders¹. Known to early Hawaiians as Pu'uloa, the 1.4 square mile former sugar plantation town was connected to, the nearest town, Waipahu, by a two-lane road. Today, the six-lane Fort Weaver road connects the ocean side community with Waipahu. Traffic is significantly more congested from years past with area residents often spending 75 minutes commuting past the many new "master planned" communities with their bustling shopping centers sprouting out of the former sugar cane fields. While these communities, all built within the last 15 years, thrive, Ewa Beach's property values have dropped, and unemployment rates have increased. Crime has increased substantially with personal and property crimes double that of the adjoining areas². The Ewa Weed & Seed was the third designated area on Oahu and certified in 2002. The Ewa Weed & Seed community extends from the entry of Ewa at Farrington Highway and Renton Road through the end of Ft. Weaver Road. Limited investment has been made in the community's social and built infrastructure.

The area consists of most of the block groups located in Census Tracts 83.01, 83.02 and 84.02. This area represents predominately residential neighborhoods, and includes the highest populations of low/moderate income and minority residents. The demographic data used in determining the NRSA is based upon 2000 U.S. Census Block Group data. The following chart shows all Block Groups included in the NRSA and the relevant demographic data.

Block Groups included in NRSA

COUNTYNAME	TRACT	BLKGRP	LOWMOD	LOWMODUNIV	LOWMODPCT
Honolulu County	008301	1	0	0	
Honolulu County	008301	1	1440	2571	56.0
Honolulu County	008301	1	0	0	
Honolulu County	008301	1	0	0	
Honolulu County	008301	1	16	32	50.0
Honolulu County	008301	9	948	1187	79.9
Honolulu County	008302	2	1003	2119	47.3
Honolulu County	008302	3	1395	2373	58.8
Honolulu County	008402	2	898	2729	32.9
Honolulu County	008402	3	0	0	
Honolulu County	008402	3	1208	2473	48.8
Honolulu County	008402	3	0	0	

¹ 2000 Census "U.S. Census Bureau" Census.Gov

² FBI 2005 Universal Crime and incidence reports, OnBoard Analysis

		TOTAL	6908	13484	51.23%
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The block groups outlined in this application show a 2000 census population of 13,484. The community is comprised of 5,376 households, including 3,956 families. Asians (Filipino and Japanese) make up 33.1% of the population; those reporting mixed race – 25.1%; Caucasian – 28.4%; and Native Hawaiian and Pacific Islander – 7.0%. 32% of Households are linguistically isolated and have at least some difficulty with English.

2000 per capita income for Ewa Beach residents was \$14,454 compared to a state average of \$22,000. The 2000 median income in Ewa Beach was \$50,673 compared to \$61,160 for the state as a whole. 48.3% of the Ewa Beach's residents are below the poverty line, compared with 10.7% for the state. Ewa Beach median house/condo value in 2009 was \$412,300 compared to \$525,300 for Honolulu County³.

Geographic Area Description

The area for which NRSA designation is being sought includes most of the community identified as Ewa Beach and all of the community identified as Iroquois Point. It is bound by the Pacific Ocean to the south and on the East by the midpoint of the channel and body of water known as West Loch at Pearl Harbor. The West Loch Community Shoreline Park is within the proposed boundary.

The area is bound on the North by Papipi Road, which extends in a northeasterly direction from the entrance of Oneula Beach Park to intersect Hwy 76, Fort Weaver Road. From that point the Northerly boundary continues northeasterly, paralleling North Road to intersect Hanakahi Street. From this point, it runs southeasterly along Hanakahi Street to North Road. From this intersection, the boundary progresses northeasterly, along North Road, approximately 4,000 feet, then turns back northwest paralleling Hanakahi for approximately 1,700 feet. From this point, the boundary moves in a northeasterly direction, paralleling North Road until it intersects West Lock Drive. The boundary then follows West Lock Drive in a North Northwesterly direction until it intersects Arizona Road. From Arizona road the boundary, line moves in a direct line West Northwesterly, approximately 4,500 feet to the edge of the cul-de-sac at Hamana Street. From that point, the boundary extends north to the banks of West Loch (see map, Attachment A).

³ Zillow.com estimates for 10/03/2009.

Neighborhood Assessment

Community Consultation Process

The community consultation process has consisted of more than ten meetings spanning 17 months. More than 300 people have participated in the process. In March of 2008, the Ewa Beach Weed and Seed steering committee approached by EO to serve as the lead facilitator in the development of a Ewa Beach Community Development Organization (CBDO). Members of the Ewa Beach Weed and Seed Steering Committee (EBW&S) and the greater Ewa Beach community formed a Community Strengthening Team (CSP) to gather and review previous plans and assessments, conduct its own neighborhood survey, and strategize ways of generating broader citizen involvement in efforts to improve the Ewa Beach community. Member of the CSP have initiated or sponsored more than thirty community improvement activities since 2006, including:

Drive Safe 4 'Ewa
Youth Patrol/Teen Rap
Pu'uloa Park – Take Back the Park
Western Community Policing Institute- Creating Community Policing/Community Problem Solving Teams-
Culinary Arts Summer Program
Oceansports Quarterly Event
Junior Golf Club
Adopt a Bus stop
Make a Difference Day/Adopt a Block
Neighborhood Kokua Day
Keiki Kokua Kupuna
Annual Christmas Parade
Annual Halloween Bash
Annual Easter Bash
Bash at the Bush
Pride 4 Ewa
Hale Pono Clubhouse Annual Spring Fest
Children Fun Day
Ohana Food Distribution (Safe Haven)*
Bingo Night (Safe Haven)*
JCHS Parent Project
Kaimiloa Elementary School Career Day
Kaimiloa Elementary School Read Aloud
Keoneula Elementary School Read Aloud/Career Sharing Day
Ilima Intermediate School's Sports Intramurals
Sunset on the Plains
National Night Out (Host this event with Hale Pono Boys and Girls Club)
EWAlution (community Coalition)
Hale Pono's Teen Dance

Get a Drift and Bag It (Community Beach Clean up)
JCHS Career Day

In addition to these community-enhancing activities, the CSP committed to exploring the viability of seeking Neighborhood Revitalization Strategy Area (NRSA) status for Ewa Beach. In April 2008 with funding support from the City's Department of Community Services through its contract with Empower Oahu the CSP formally began assessing the Ewa Beach community's capacity and readiness to establish a Community Based Development Organization responsible for refining, and implementing the Neighborhood Plan and securing Neighborhood Revitalization Strategy Area, (NRSA) designation.

The community consultation process included of:

- Planning sessions with the CSP
- A Speak Out activity at the 2009 Pride 4 Ewa Event
- Over 20 Key informant interviews
- Nine community meetings.

CSP members also conducted the Speak Out activity that identified qualities people valued about the area as well as major areas of needed community improvement. More than 140 Ewa residents participated. Each participant was given 4 dots each in 4 different colors (16 dots total). They were instructed to place a dot next to the items that they felt most strongly about. They could place one dot next to a listed item, or up to four dots if they felt very strongly about wanting a particular item in their Ewa Beach community. The following were the top five most popular responses for each of the four questions. (Numbers in the parentheses indicates the number of dots placed next to the item.)

1. What would you most like to see in Ewa Beach?

- Public pool (86)
- Movie theatre (75)
- Bowling alley (69)
- Gym / recreation center (56)
- More activities for youth (paddling, surfing, fishing, golfing) (52)

2. What economic development opportunities would you most like to see developed in Ewa Beach?

- One-stop resource center (where you can get GET licenses, business applications, post business cards, etc.) (96)
- Community marketplace (similar to the one at KCC) where you can buy fresh produce, food items, handcrafted items, etc. (88)
- Community garage sale (70)
- Business Center (fax, Xerox copies, internet connection, etc.) (61)

- Parking lot at Hau Bush (60)
3. Which of the following would you like to see developed or improved in order to enable more people to work in Ewa Beach?
- Police (94)
 - Better college preparation – FAFSA workshops, pre-SAT classes, support and training for college (86)
 - Fine arts (drawing, painting, graphic design, etc.) (56)
 - Life and job skills (43)
 - Music, performing arts (42)
4. Which of the following are the most important for residents' safety and travel in and around Ewa Beach?
- Ferry service (78)
 - Fix roads so that buses can travel throughout Ewa Beach and Iroquois Point (65)
 - Fully staff HPD (53)
 - Police substation (47)
 - North Road improvements – complete sidewalk project (43)

In addition, an initial list of key informants was developed with the CSP's help. Additional individuals were identified through the key informant interviews. In all, over 20 community leaders were interviewed. The interviews were designed to: a) validate major themes and findings from prior plans and assessments; b) identify potential CBDO participants; c) identify possible elements of a neighborhood revitalization plan for Ewa Beach; and d) inform the agendas and content of the two planned community meetings.

The first of nine official Ewa Beach NRSA community meetings was held on Wednesday, April 15, 2009 at Hale Pono Clubhouse in Ewa Beach. The purpose of this meeting was to inform the Ewa Beach community of the opportunity represented by NRSA and to gauge and stimulate interest in the community development effort. Fourteen individuals participated in the session, which was sponsored by the CSP. The meeting agenda is included as Attachment B.

After a brief introduction to the NRSA process by Empower Oahu Executive Director, Jeffrey Alameida, the audience discussed the issues identified by the personal interviews with the support of Faith Rex of SMS research. Participants were asked to review and discuss a listing of major themes and issues faced by the Ewa Beach community; to add their own themes and issues; and to prioritize items for community action. The groups then brainstormed actions steps and activities that could improve the Ewa Beach community in their identified priority areas.

The second community meeting was held on April 29, 2009. The purpose of this meeting was to continue the discussion regarding the need for a CBDO and NRSA Application and to seek community approval for moving forward with the process and plan. Subsequent meetings are recorded in the attachments.

Findings from the Community Consultation

From plans dating back to 1997's Ewa Development Plan, and more recent assessments conducted by Empower Oahu, Ewa Beach's needs and areas of community concern have been well documented. These areas of concern were confirmed in this latest community consultation.

The proposed NRSA:

- a) Have a significant population of low and moderate income households;
- b) Per capita and median incomes in the area lag behind those for the state as a whole;
- c) Concerns about traffic, youth support and crime are top of mind for many in the community;
- d) There is a need for increased citizen involvement in community improvement and economic development is an ongoing goal.

Previous plans and assessments present a number of desired directions for Ewa Beach including:

- a) Preserving Ewa Beach's small town atmosphere and plantation heritage;
- b) Emphasizing Ewa Beach's place as the gateway between town and country; developing the town core as the center for economic and social interaction; continuing to serve the military;
- c) Increasing residents' pride in their town;
- d) And developing civic leadership capacity and citizen involvement, particularly among the younger generation.

The Speak Outs held at the 2008 and 2009 Pride 4 Ewa Events reinforced concerns about crime, traffic, and lack of adequate public facilities and infrastructure. The most frequently cited positives for Ewa Beach were its country atmosphere, environment, and friendly people. The community concerns discussed throughout the community consultations are summarized as follows:

ECONOMIC DEVELOPMENT

For years, residents have voiced concerns that Ewa Beach lacks a gathering place to provide increased opportunities for volunteerism, training support, and increased participation in community events and activities. The community should establish a community center for Ewa Beach, and develop a community swimming pool, theatre and bowling alley; identify public and private properties for lease or purchase; make improvements at Hau Bush, including a paved parking lot; offer more drawing, painting and graphic design classes, as well as more opportunities in music and the performing arts.

INCREASED OPPORTUNITIES FOR YOUTH

The lack of activities and opportunities for youth is of concern to many residents. How about focusing on activities such as the following: providing more activities for youth (such as paddling, surfing, fishing and golfing) and finding the volunteers to help run the programs; lobbying for park improvements, including a new skate park; ensuring that Ewa Beach residents are provided adequate college preparation classes, FAFSA workshops, pre-SAT classes, and other support and training for college; creation of an alternative training center project in which youth are provided training in various trades; establish apprenticeship programs with local businesses. Since the Culinary Arts Summer Program was established, several students are currently enrolled in a Culinary Arts program at LCC or KCC. This past year, 35 applications was received, 25 students were accepted (an increase from previous years)

BUSINESS INCUBATOR AND MARKETPLACE

It is critical to establish a business incubator and marketplace within Ewa Beach to support new and existing businesses, while allowing residents to gain employment and improve job skills. Efforts should be made to: secure a centrally-located site within Ewa Beach and develop a one-stop resource center (where individuals can apply for GET licenses, business applications, post business cards, etc. and gain access to fax, photo copiers, internet connections, etc.); establish a community marketplace (similar to the one at KCC) where you can sell/buy fresh produce, food items, handcrafted items, etc.; develop a community commercial kitchen; offering of micro-business training and small business mentorship to Ewa Beach residents; and establishment of a computer training center.

CRIME REDUCTION

We can work to reduce crime within Ewa Beach by pushing for a fully staffed HPD; lobbying for a police substation in Ewa Beach; and refining the community-based anti-crime program through better integration of HPD, citizen patrols, and neighborhood watch programs.

IMPROVED TRAVEL IN AND AROUND EWA BEACH

Traffic is a major concern of Ewa Beach residents. Major improvements can be made through: establishment of a passenger ferry service from Ewa Beach or Iroquois Point to Honolulu or Pearl Harbor; improved bus service throughout Ewa Beach and Iroquois Point, including the fixing of roads where necessary; and completion of improvements on North Road including the long proposed sidewalk project.

There is clearly potential for greater community involvement. However, the capacity for community organization and civic leadership to rally citizens around actual implementation of neighborhood revitalization initiatives needs to be developed. Existing organizations such as the Ewa Beach Boy's and Girls Club and the Ewa Beach Lions, and its CSP are doing very positive work. However, Ewa Beach's

needs and potential suggest that building the capacity for expanded participation of Ewa Beach residents in improving their own community is the major next step.

Opportunities for Economic Development Improvement

It is apparent that there is no shortage of ideas for improving the economic status of the Ewa Beach community. Many of the ideas capitalize on Ewa Beach's inherent assets, such as its small town allure, the multi-cultural composition of its population, geography (prime access to the Pacific Ocean and Pearl Harbor), and environment. Other ideas respond to particular needs such as Ewa Beach's youth requiring additional support and the need to do more to aid the assimilation of the area's Pacific Island residents.

Goals

The primary goal behind creating the CBDO and seeking NRSA status is to enable the development and implementation of area-wide projects that will provide a strong economic base and improve the quality of life for area residents. The goals and objectives of the NRSA Plan are statements identifying the community's priorities and intentions regarding neighborhood revitalization. The goals are statements of conditions intended to be maintained or achieved. The objectives are those proposed identified and important towards achieving all three goals. They serve as the core of the NRSA Plan. Many of the activities satisfy multiple NRSA Plan goals and objectives. The three identified goals are:

Goal #1: Build Resident Capacity: *"Ewa Beach will prosper by involving all of our neighbors, across, economic, social and cultural lines, in defining and improving Ewa Beach's future. Getting our kids involved is especially important."*

Goal #2: Support Economic and Job Development:

Goal #3: Build Community Awareness: *"Ewa Beach's resources in people often go unnoticed. We need to create networking opportunities to solve many of our concerns by using the talents of our residents and neighbors."*

Objective Work Plan					
Objective #1: Establish a Community Based Development Organization to identify, develop, implement and monitor social, economic and community development projects in the Ewa Beach NRSA.	Objective #2: Establish a community center as a gathering place to provide increased opportunities for volunteerism, training support and increased participation in community events and activities.	Objective #3: Increase opportunities for youth.	Objective #4: Establish a business incubator and marketplace supporting new and existing businesses while allowing residents to gain employment and improve job skills without leaving Ewa Beach.	Objective #5: Reduce crime	Objective #6: Improve travel in and around Ewa Beach.
Activities					
1. Establish Community Based Development Organization	1. Develop a community pool. 2. Identify and develop Theatre and Bowling alley 3. Identify prospective properties for lease or purchase for use as a gym and recreation center. 4. Parking lot at Hau Bush 5. Acquire an office space for the CBDO 6. Fine arts (drawing, painting, graphic design, etc.) 7. Music, performing arts support	1. More activities for youth (paddling, surfing, fishing, golfing) 2. College preparation – FAFSA workshops, pre-SAT classes, support and training for college 3. Create alternative Training Center Project 4. Apprenticeship programs with Local Businesses	1. Secure a centrally located site within the NRSA and to develop a One-stop resource center (where you can get GET licenses, business applications, post business cards, etc. and gain access to fax, Xerox copies, internet connection, etc.) 2. Community marketplace (similar to the one at KCC) where you can buy fresh produce, food items, handcrafted items, etc. 3. Community Kitchen 4. Micro-Enterprise Training and Small Business Mentorship. 5. Computer Training Center	1. Fully staff HPD 2. Police substation 3. Refine community based anti-crime program integrating the Honolulu Police Department, citizen patrols and the Neighborhood Watch programs	1. Ferry service 2. Fix roads so that buses can travel throughout Ewa Beach and Iroquois Point 3. North Road improvements – complete sidewalk project
2. Establish economic development agenda					

Objectives and Activities

Objective #1: Establish a Community Based Development Organization to identify, develop, implement and monitor social, economic and community development projects in the Ewa Beach NRSA.

ACTIVITY: Establish Community Based Development Organization

The initial objective is to establish a Community Based Development Organization (CBDO) to spearhead community organization capacity within the area in order to harness, guide, coordinate, and secure funding support for voluntary citizen involvement in revitalization activities. It is important to recruit Ewa Beach residents from low and moderate income households to serve on the CBDO's board, in order to ensure that the CBDO will be able to address the economic development needs of Ewa Beach's LMI households while also pursuing community-supported efforts to enhance and revitalize the neighborhood in meaningful ways.

ACTIVITY: Establish economic development agenda

The CBDO will prioritize and finalize an economic development agenda to be accomplished by the CBDO and the Ewa Beach community with one- and two-year and longer-term timeframes. A priority for this agenda will be to create opportunities for low and moderate-income residents to become active participants in and beneficiaries of economic revitalization initiatives.

Objective #2: Establish a community center as a gathering place to provide increased opportunities for volunteerism, training support and increased participation in community events and activities.

ACTIVITY: Develop a community pool.

ACTIVITY: Identify and develop Theatre and Bowling alley

ACTIVITY: Identify prospective properties for lease or purchase for use as a gym and recreation center.

ACTIVITY: Parking lot at Hau Bush

ACTIVITY: Acquire an office space for the CBDO

- a) Identify size of space and equipment needed.
- b) Locate suitable space in centrally located area of town.
- c) Seek grant to lease space and outfit the office.
- d) Office use for President and secretary; to start no employees.
- e) Connect this office with the training center/classroom/security office.
- f) Provides a physical location for residents to seek support.

ACTIVITY: Fine arts (drawing, painting, graphic design, etc.)

ACTIVITY: Music, performing arts support

Objective #3: Increase opportunities for youth.

ACTIVITY: More activities for youth (paddling, surfing, fishing, golfing)

ACTIVITY: College preparation – FAFSA workshops, pre-SAT classes, support and training for college

ACTIVITY: Create alternative Training Center Project

ACTIVITY: Apprenticeship programs with Local Businesses

Start a training class for Basic Work Skills, and seek placement with local businesses into an apprenticeship program for the class graduates.

- a) Identify training curriculum and venue.
- b) Identify local businesses willing to support apprentices.
- c) Scale the training toward those businesses.
- d) Start small: painting as opposed to accounting.
- e) Possibly, support the businesses with grants subsidies to cover part of the apprenticeship-training period.
- f) Graduates come back to volunteer in training others.
- g) Daycare and after school programs
- h) Improve transportation options
- i) Middle school job shadowing

Objective #4: Establish a business incubator and marketplace supporting new and existing businesses while allowing residents to gain employment and improve job skills without leaving Ewa Beach.

ACTIVITY: Secure a centrally located site within the NRSA and to develop a One-stop resource center (where you can get GET licenses, business applications, post business cards, etc. and gain access to fax, Xerox copies, internet connection, etc.)

Area residents will be able to: develop job skills (both through classes and internships with local businesses and organizations); learn to start their own small businesses; and improve their ability to handle their personal finances.

- a) Construction & maintenance training
- b) SBA/ 8a/ State/ City one-stop small business support shop
- c) Skill training for trades
- d) Improve coordination with DOE and other agencies and programs
- e) Provide Adult education (day / night), job skills programs
- f) Basic Math and English classes.
- g) Remedial education classes.
- h) Help with needs identification for area residents to seek jobs.
- i) Clearinghouse for other state and city placement programs.
- j) Employer job bank.

ACTIVITY: Community marketplace (similar to the one at KCC) where you can buy fresh produce, food items, handcrafted items, etc. Food booths and entertainment will be part of the experience. This project envisions the market as: a multi-cultural attraction for area residents and visitors; a way for area residents to generate a modicum of income; and a source of income for the CBDO through the assessment of nominal vendor fees. The CBDO will collaborate with area businesses, farmers, crafts people, artists, and entertainers to realize this vision.

ACTIVITY: Community Kitchen

Find or create a space for a community kitchen to be used for teaching as well as cooking for profit.

- a) Locate an existing kitchen that would be accessible as a community kitchen.
- b) Collaborate with Area Social Service Agencies to set up "healthy Cooking" classes.
- c) Contact professional chefs from Ewa Beach to support and train our residents.
- d) Find people from among the ethnic groups who can present their local dishes and offer cooking classes for their recipes.
- e) Have classes in cake decorating and desserts.
- f) Develop into a catering program for students
- g) Work with Campbell High School's culinary arts academy for classes or kitchen training.

ACTIVITY: Micro-Enterprise Training and Small Business Mentorship.

- a) The creation of a center for ongoing programs to develop youth and adult entrepreneurship, financial literacy, and micro enterprise programs. The CBDO will collaborate with education, business, and non-profit organizations to develop and operate the center; and to engage education and training services and other programs (e.g., Junior Achievement for young people) already available on Oahu.

ACTIVITY: Computer Training Center

Provide training for area residents for computer basics, enough to enable them to use word processing and spreadsheets, develop job skills.

- a) Locate a centrally located space for a training center.
- b) Acquire usable computers for training.
 - a. Solicit area schools for used computers.
 - b. Identify schools that have recently upgraded their computers.
 - c. Upgrade these computers with adequate memory and software to accomplish training.
- c) Hire a trainer or seek a volunteer trainer.

Objective #5: Reduce crime

ACTIVITY: Fully staff HPD

- a) Full manning of police force

ACTIVITY: Police substation

- b) More visible police presence

ACTIVITY: Refine community based anti-crime program integrating the Honolulu Police Department, citizen patrols and the Neighborhood Watch programs

- c) Beef up visibility of Neighborhood Watches
- d) Encourage businesses, as a group, to promote security methods
- e) Discourage vagrancy (e.g., by making it inconvenient/uncomfortable)
- f) Increase police presence/enforce existing laws
- g) Substance abuse programs across all spectrums
- h) Increase public awareness (e.g., of the existing truancy law)
- i) Encourage murals rather than graffiti
- j) Identify/educate public about the "culture of vagrancy" (e.g. who/why)
- k) More parking, walking, biking, green space with security/police patrols

The CBDO will work in partnership with law enforcement agencies, area businesses, faith communities, and residents to further assess expressed concerns over crime; and where needed and appropriate, develop and implement additional strategies to reduce the incidence and impacts of crime on area residents and businesses. An initial project will be to work through Ewa Beach's many church congregations to expand the Neighborhood Security Watch effort. The Ewa Weed & Seed (WS) site completed its five year designation in 2007 and since has successfully retains its Graduated Site status. As a graduated site, the Ewa community continues to be recognized as an official Weed & Seed site however receives limited support from the Community Capacity Development Office (of which WS is under).

What is needed to reach our goals:

- Sustain Weed & Seed Site Coordinator (as a graduated site requirement)
- Sustain major partnership with HPD (who dedicates three WS officers)- seek funds to cover police overtime in order to continue with weeding and seeding.
- Continue establishing and participating in programs for youths (after school and/or during school breaks) in hopes to keep youths away from illegal activities.
- Continue to build a positive relationship with HPD and residents
- Continue to increase community participation such as: Community clean ups- adopt a block projects, committees
- Community Policing – to recruit residents to establish or join in a CP team. To increase CP teams in site.
- Adopting more schools (HPD getting more involved with schools to develop relationships with students/being recognized as HPD)
- Increase businesses participation
- Increase faith based organizations participation
- Strengthen Steering Committee – to continue the leadership in sustaining WS and to help strengthen and establish more seeding projects.
- Continue to develop supporters/partnerships in hopes to sustain existing programs/projects. Such as: Culinary Arts Summer Program, Keiki Kokua Kupuna Project, Ocean sports, Jr Golf, Jr. Bowling, Fishing Club, Teen Rap, Drive Safe 4 Ewa

Objective #6: Improve travel in and around Ewa Beach.

ACTIVITY: Ferry service used to make daily runs from Pearl Harbor to Iroquois Point, operated by the Navy at Pearl Harbor, for a number of years as they provided Ferry operations for Navy personnel and their dependents.

In 2007, the Wiki Wiki Ferry pilot project was initiated by the City & County of Honolulu, in conjunction with Da Bus, where passengers could ride the bus and get a transfer to continue their commute on the Ferry. The service was not as successful as expected and the City terminated the Ferry service, at the end of 2008. Many regular Ferry Boat riders were, surprised to hear about the termination and said, "there's got to be a way to keep the Ferry going." "I think it's something we need," said Ewa Beach residents and Claims Administrative Supervisor from First Insurance Company, Hawaii Ltd.

Rider ship was increasing, as the Ferry became a more acceptable alternative mode of travel. For many it became a great form of commuting, from Ewa Beach to the center of downtown, letting riders off as the Ferry docked at Aloha Tower. Plans were being made to increase the service times by adding a 2nd vessel, aiding additional riders from Nanakuli and Waianae. The 30-minute commute was comfortable, spacious and pleasing for those who used the service on a regular basis. Revisiting this process by using the route formerly used

at Pearl Harbor could significantly reduce time and travel expense for area residents freeing more time for their participation in community activities.

ACTIVITY: Fix roads so that buses can travel throughout Ewa Beach and Iroquois Point

ACTIVITY: North Road improvements – complete sidewalk project An ongoing discussion between the City and County, Ewa Beach Community, the Navy at Iroquois Point and Ewa Beach Golf Club, with no resolutions to date.

This is a major concern, where it seems that cooperation with community residents, to maintain the area and keep it free from discarded vehicles, rubbish and other unwanted items, and the property owners of that specific section of North Road. North Road starts in Ewa Beach, from Fort Weaver Road and continues past Campbell High School, to the property owned by the Navy at Iroquois Point, with a Private Golf Club Owner in the middle. The immediate problem is the specific section of North Road, owned by the Golf Club, which is not being maintained. The City and County does not have authority or ownership to take care of the section in question and the Navy is in a similar position with the other end of North Road. The needed improvements of completing the sidewalks of both sides of North Road and cutting back the overhanging trees and brush are actually the responsibility of the Golf Club owner. Manpower and funds prevent the Golf Club owner from maintaining this section of North Road, and will agree to work with the Community, the City and the Navy, as a partner to resolve the needed improvements. The other possible resolution is for the private owner to close that section of North Road, and not worry about making improvements.

Performance Measures

A broad range of indicators will be monitored and documented to provide feedback on the CBDO's effectiveness, including:

1. CBDO board formed; governing documents drafted
2. Percentage of LMI membership on CBDO board
3. 501c(3) formed or CBDO comes under umbrella of a Community Development Corporation
4. Work Plans for Years One and Two finalized
5. Initial projects implemented and are sustainable
6. Grant requests submitted; funding received
7. Number and quality of economic development activities implemented by the CBDO
8. Number of community organizations and businesses partnering with CBDO
9. Numbers of community volunteers actively involved
10. Number of low and moderate income households involved; reports on impacts and benefits for LMI households
11. Turnout at CBDO-sponsored or organized events and activities; reports from participating businesses and organizations

Risks

The primary risk involved is that the CBDO, once formed, will encounter difficulty in securing sufficient project funds to be successful in implementing any of its planned strategies. To mitigate this risk, the CBDO initially will need to select activities that: will be relatively easier to manage; can be done with volunteers; and/or have a high probability of qualifying for funding. It will be important to the CBDO's external credibility and internal level of confidence, to achieve several small successes early in its existence, and to use those successes as momentum to tackle more challenging efforts.

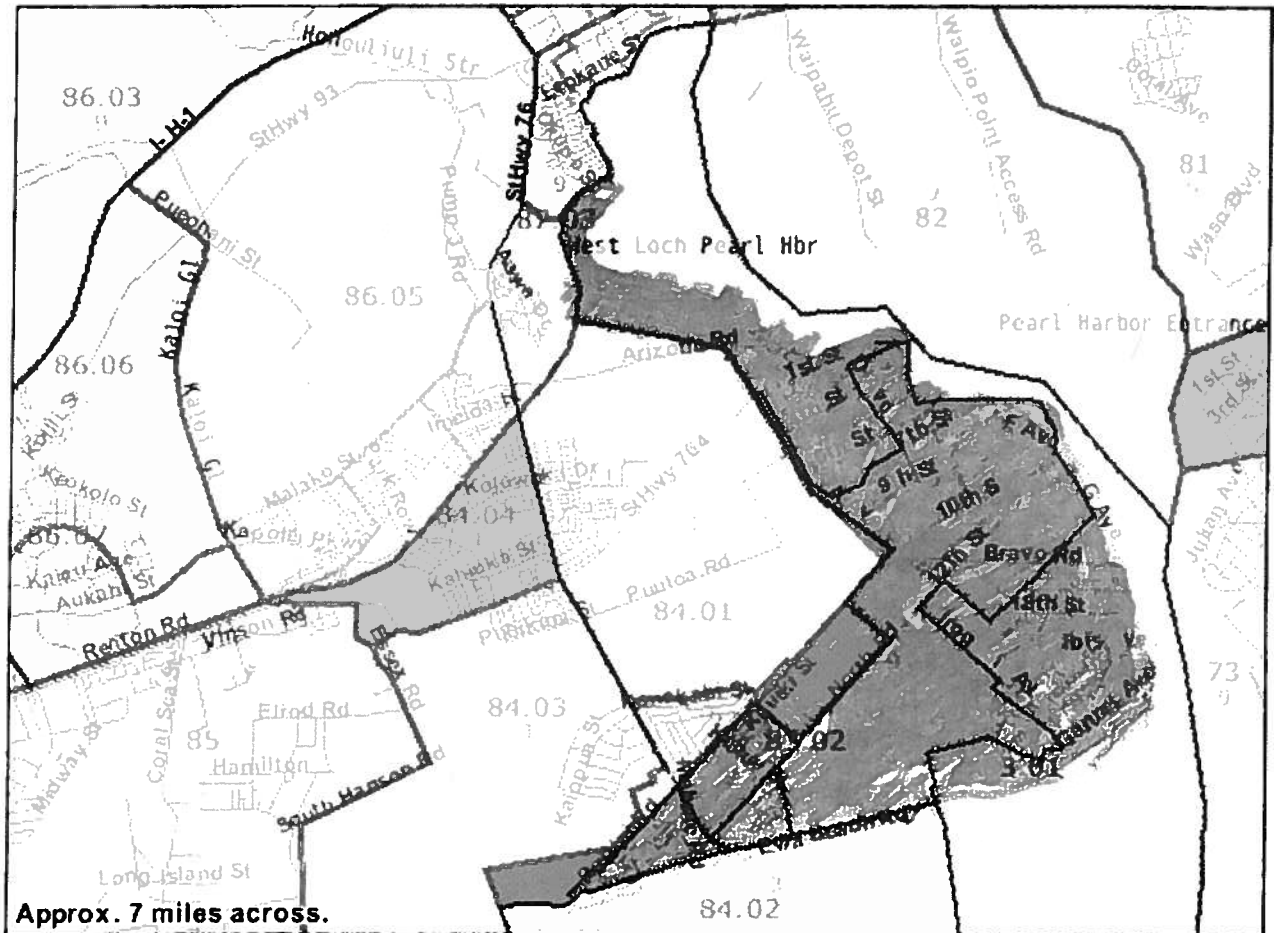
To the extent possible, initial projects will be community-led and supported. When projects have been successfully implemented, the CBDO will seek outside funding from public and private sources to continue and expand these efforts, and to develop new initiatives.

Other risks follow from the one above, i.e., that lack of success will lead to unmet expectations and disillusionment within the Ewa Beach community.

There is also a risk that the CBDO will create an overly ambitious set of plans and agendas for a new organization to carry out; or that community businesses, organizations, and residents will either actively resist CBDO initiatives or choose not to engage to a meaningful extent. It is therefore very important that the Ewa Beach community see this application and plan as "their" plan.

Attachments

Attachment A - Map of the NRSA Application Area



Attachment B – April 15, 2009 CSP Meeting



Ewa Community Meeting Overview

Objectives for the Meeting

- ❖ Gather a core-working group of community members
- ❖ Explain the process for a CDBG
- ❖ Expand upon the issues identification from the interviews
- ❖ Identify next steps

Gather participants for the Meeting

- ❖ Emails to interviewees who agreed (attached)
- ❖ Ad?
- ❖ Calls to friends

Details

- ❖ April 15, 2009
- ❖ 6:30 to 8:30pm
- ❖ Hale Pono Boys & Girls Club

Agenda for Community Meeting

Time	Activity	Responsibility
6:00	Greet People Doors open, Food set up Sign up Sheet set up Lists of issues posted for people to review as they wait for the meeting to begin Maps distributed so participants can track their drives through Ewa.	Debbie, Gale, Frances Frances Faith Faith Faith
6:45	Welcome Thank people for coming Introductions around the room	Debbie
7:00	Explain the CDBG process – What it can deliver Why it is important Steps necessary	Jeffrey

Time	Activity	Responsibility
7:15	Review the lists around the room: ❖ Strengths of the community; ❖ Challenges for the community; ❖ Map of the Target Area ❖ Specific challenges for the Target Area ❖ Suggestions for Projects	Faith
7:20	Break into smaller groups ❖ Spend some time talking about each list and adding to them. ❖ Prioritize the list – what are the major factors? ❖ One person taking notes	Faith, Kaala, Jeffrey.
8:00	Come back as a group to share the priorities as selected by the group	Faith
8:20	Next Steps "Given what you have heard tonight do we want to apply for a CBDO?" Ask for volunteers to be the founding members of the Ewa Beach Advisory Group. Next meeting tentatively set for Wednesday, April 29 th . Combined priority lists will be shared with other members of the community and they will be asked to mark the elements that they consider most important - this will be done on May 9 th , Pride for Ewa	Debbie
8:30pm	Thank everyone for coming.	Debbie

To be done before the meeting:

	Action	Responsibility	Timing
1	Take meeting flyers to the elementary schools	Gale	04/09
2	Take meeting flyers to the Neighborhood Board meeting	Debbie	04/09
3	Provide feedback to Jeff on the PowerPoint presentation	All	ASAP
4	Send email to people who were interviewed inviting them to the meeting	Faith	04/09
5	Add instructions to the maps	Faith	
6	Check to see if the session can be filmed by students at Campbell	Gale	
7	Double check on food order	Frances	
8	Bring: ❖ Sign up sheets ❖ Name tags ❖ Maps ❖ Colored pencils, pens ❖ Small post-its ❖ Easel, pads, pens ❖ Issues list on large post-its	Faith	04/15

Strengths of the Community:

- ❖ Neighborhood feel
- ❖ People who care and look out for each other
- ❖ People who come together BGCH to make a difference for the community
- ❖ People who have pride in their community
- ❖ Growth providing opportunities and resources to revitalize the community
- ❖ School/church community

Challenges for the Community

- ❖ Incorporating the new communities with the established communities
- ❖ Keeping young people motivated and busy, especially middle to high school, and after high school
- ❖ Young people with too much time are getting into drugs and petty crimes
- ❖ Parents are often working more than one job, and commuting a long distance; therefore there is a lack of supervision for young people
- ❖ No meeting place for the community to come together, for young people to gather and feel safe
- ❖ No sense of history historic core/Loss of "old" Ewa
- ❖ Lots of extended families
- ❖ Need for alternatives for young people
- ❖ Nothing for the kids
- ❖ Highest rate of kids being pulled out of foster homes

Does the target area have different needs/challenges?

- ❖ Older community, more resistant to change
- ❖ More drugs, less safe
- ❖ Limited public transportation to central Ewa
- ❖ People are afraid of the area, stories of crime, the park after dark
- ❖ Needs sidewalks
- ❖ Needs to be cleaned up
- ❖ Greater mix of rentals
- ❖ Gate along freeway road
- ❖ People getting victimized at the beach
- ❖ Beautiful beach
- ❖ No centers for homeless
- ❖ No emergency food service
- ❖ Drainage an issue
- ❖ Not on the way to anywhere – somewhat isolated.
- ❖ Roads are bad, dangerous

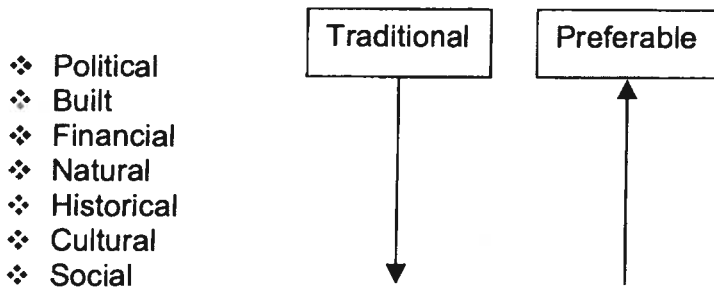
Knowledge of projects underway in the area

- ❖ Enhanced neighborhood watch program
- ❖ Youth vision programs
- ❖ Weed & Seed
- ❖ Hoakalei program
- ❖ Schools Enrichment programs – classes for family, preschool, computer labs, teen
- ❖ BGCH – Hale Pono (challenge with transition to Iroquois point)
- ❖ Save our schools Pupu to Ewa Beach Road – good turn out
- ❖ Oneula Beach Park adopted by Lions
- ❖ Hearing testing by Lions at the schools

Suggestions for Projects (votes in parentheses)

- ❖ Enhanced funding for Weed & Seed (9)
- ❖ A community center that has programs for young people and a place for the community to come together – in-between the old communities and the new communities. (9)
- ❖ Cultural Farmers Market (3)
- ❖ Telecommuting (3)
- ❖ Programs for young people – particularly teens and older (3)
- ❖ Reduce violence, teach students how to resolve conflicts without violence (2)
- ❖ Food service programs – self sustained (2)
- ❖ Programs that support families (2)
- ❖ “Welcome to Ewa Beach” (1)
- ❖ Connect high school students with resources for more education (language barriers, process)
- ❖ Meeting place
- ❖ Additional parks that are safe for the young people
- ❖ More preventative programs directed toward young people – drugs, smoking, drinking
- ❖ Entry level job training encourage business (other programs) working with young people
- ❖ Bus Ferry between Iroquois Point and Ford Island to minimize drive times to/from town and increase access to Ewa [added after voting was completed]

Review of Community Capitals Framework



Attachment C – April 29, 2009 CSP Meeting

Meeting Notes
Ewa Beach CBDO Meeting
April 29, 2009 6:30 p.m.
Hale Pono Boys and Girls Club

Community Meeting #2

A second meeting to establish an Ewa Beach CDBO was held on April 29, 2009 at the Hale Pono Boys and Girls Club. The focus of the meeting was to brainstorm and come up with priority projects/activities that the group felt was important for the Ewa Beach community. These were broken down into four major categories

1. What would you most like to see in Ewa Beach?
2. What economic development opportunities would you most like to see developed in Ewa Beach?
3. Which of the following would you like to see developed or improved in order to enable more people to work in Ewa Beach?
4. Which of the following are the most important for residents' safety and travel in and around Ewa Beach?

The results from the brainstorming session were then used to solicit community input at the Pride 4 Ewa event held on May 9, 2009 at the Keaunui Neighborhood Park in Ewa by Gentry.

Attachment D – May 9th, 2009 Pride 4 Ewa Speakout

Approximately 140 Ewa residents participated in the Pride 4 Ewa Speak-Out. Each participant was given 4 dots each in 4 different colors (16 dots total). They were instructed to place a dot next to the items that they felt most strongly about. They could place one dot next to a listed item, or up to four dots if they felt very strongly about wanting a particular item in their Ewa Beach community. The following were the top five most popular responses for each of the four questions. (Numbers in the parentheses indicates the number of dots placed next to the item.)

5. What would you most like to see in Ewa Beach?
 - Public pool (86)
 - Movie theatre (75)
 - Bowling alley (69)
 - Gym / recreation center (56)
 - More activities for youth (paddling, surfing, fishing, golfing) (52)
6. What economic development opportunities would you most like to see developed in Ewa Beach?
 - One-stop resource center (where you can get licenses, business applications, post business cards, etc.) (96)
 - Community marketplace (similar to the one at KCC) where you can buy fresh produce, food items, handcrafted items, etc. (88)
 - Community garage sale (70)
 - Business Center (fax, Xerox copies, internet connection, etc.) (61)
 - Parking lot at Hau Bush (60)
7. Which of the following would you like to see developed or improved in order to enable more people to work in Ewa Beach?
 - Police (94)
 - Better college preparation – FAFSA workshops, pre-SAT classes, support and training for college (86)
 - Fine arts (drawing, painting, graphic design, etc.) (56)
 - Life and job skills (43)
 - Music, performing arts (42)
8. Which of the following are the most important for residents' safety and travel in and around Ewa Beach?
 - Ferry service (78)
 - Fix roads so that buses can travel throughout Ewa Beach and Iroquois Point (65)
 - Fully staff HPD (53)
 - Police substation (47)
 - North Road improvements – complete sidewalk project (43)

Attachment E – May 21st, 2009

EWA BEACH CBDO MEETING
Hale Pono Boys & Girls Club Library
Thursday, 5/21/09
6:30 p.m.

- I. **CALL TO ORDER** at 7:00 p.m. by Jeff Alameida.
- II. **PRESENT:** Gale Bracerros, Kurt Fevella, Ikona Keanu, Maria Kyi, Debbie Luning, Chezlan Lee, Coby and Eileen Lynn, Kona Purdy, Frances Rivero, Dee White
- III. **REPORTS:**
 - A. **Pride 4 Ewa:** (Update on the NRSA Application Process) A letter was sent to Deborah Kim Morikawa, Director of the City Department of Community Services on 4/21/09 requesting block group exceptions for the Ewa Beach NRSA which would allow all of old Ewa Beach and Iroquois Point to be included in the Neighborhood Revitalization Strategy Area. A second community meeting was held at the Hale Pono Boys & Girls Club on 4/29/09 to establish an Ewa Beach CDBO. Priority projects and activities important to the Ewa Beach community were broken down into four major categories. 1. What would you most like to see in Ewa Beach? 2. What economic development opportunities would you most like to see developed in Ewa Beach? 3. Which of the following would you like to see developed or improved in order to enable more people to work in Ewa Beach? 4. Which of the following are the most important for residents' safety and travel in and around Ewa Beach? These four major categories were used to solicit community input at the Pride 4 Ewa Speak Out held on Sat. 5/9/09 at the Keaunui Neighborhood Park in Ewa by Gentry. Approximately 140 Ewa residents participated in the Pride 4 Ewa Speak Out. Results are as follows; 1. Public Pool (86), Movie Theatre (75), Bowling Alley (69), Gym/Recreation Center (56), More activities for youth (52). 2. One-stop Resource Center (96), Community Marketplace (88), Community Garage Sale (70), Business Center (61), Parking Lot Hau Bush (60). 3. Police (94), Better College Preparation (86), Fine arts (56), Life and Job Skills (43), Music, Performing Arts (42). 4. Ferry Service (78), Fixed Roads so that Buses can travel throughout Ewa Beach and Iroquois Point (65), Fully staff HPD (53), Police Substation (47), North Road Improvements (43). Next CDBO meeting to be held at the Hale Pono Boys & Girls Clubhouse at 6:30 p.m. on Thurs. 5/21/09.
- IV. **REVIEW OF BY-LAWS:**
 - A. By-Laws, Section 2.03. Composition: 51% of the Corporate Board of Directors must be comprised of these three categories. 1. Residents of low to moderate income, 2. owners or senior officers of private establishments and other institutions in its geographic area. Also noted, whoever lives or has a business in Ewa Beach may be a member of the Ewa Beach CBDO.
 - B. By-Laws, Section 3.04. Removal: It was decided, after three (3) consecutive absences from a regular board meeting shall be grounds for removal.
 - C. By-Laws, Sections 2.14. Reimbursement thru 2.19. Applicability. By next meeting, decide if whether to incorporate the Sections in it's entirety as written, along with paragraph 2.17. Conflict of Interest.
- V. **DIRECTORS:** Requesting 14 Directors before submitting application. With 14 Directors, the quorum would be eight. Next meeting, select Directors and put together a list of possible Officers to be nominated.
- VI. **P.O. BOX ADDRESS:** By next meeting, decide as to whether to Get a P.O. Box at the Ewa Beach

Post Office which Empower Oahu will reimburse Ewa Beach CBDO, or find a permanent address with a area business or non-profit.

VII. IRS LETTER OF DETERMINATION: Lion Joseph Francher with the Wahiawa Lions Club will be

helping us fill out the IRS Letter of Determination application.

VIII. REVIEW TOP ISSUES:

- A. How can we incrementally get there (short term projects)? **Almost completed.**
- B. How will this improve the economic health of residents? **Almost completed.**
- C. Identify existing resources/properties in Ewa Beach that could help resolve issues.

(Olelo, Ewa

By Gentry Community Board, West Oahu Press Release, Ocean Pointe Newsletter, Waterfront at Puuloa Newsletter, School Calendar, Elementary School Flyers)

D. What goal are we satisfying? **Building Community Awareness.**

E. Suggested Vision:

- **Community Park:** Is there a structure available? Who could build it? **Apprentice Programs/Carpenters Union – Mitchell Tyannes, Actus Len Lease.**
- **Movie Theatre:** **Built in Outdoor Movie Screen at the Ewa Beach Community Park.**
- **Bowling Alley:** Is there an empty lot or warehouse in the area for use? Identify a lot or building.

- **Hau Bush Parking Lot:** Need the C & C to lay down asphalt and pave parking lot or ask C & C permission to get a business to pay for the asphalt and lay it.

- **Parks & Rec:** Possible Room where the Old W & S Office use to be.

- **Fine Arts:** Drawing, painting, graphic design, etc. – Karen Wenke, Maureen at the Park, Angel at Kaimiloa, Ms. Miller JCHS, Graphic Design Troy Sueoka at JCHS.

- **Music/Performing Arts:** Shanita Akana, Matt Jackson, Brandon Serrano, Kona Purdy,

Mike Rennebu, Augie T, Devonne Guzman, Annette Oasay, Marlene Balouesa, Paul Carbone, Dixie Castillo.

- **Activities for Youth:** Paddling, surfing, fishing, golfing. W & S & Hale Pono Boys & Girls Club provide a Jr. Golf Program. Puuloa Canoe Club, Waterfront @ Puuloa Canoe Club, Fishing Club, Ewa Beach Surf Club.

- **Potluck:** Recruiting, convincing kids and talking story w/partners. Feed and Award community to get more participation, Sponsor Outstanding Community Service Awards, Tutor Management, LCC to come and talk at James Campbell High School/Financial Night/Aide in FAFSA Parent Workshop, Childcare.

- **Alternate Training Center Project:** Fire Station, Library, Multimedia Room.

- **Marketplace:** Community Park, Ilima Intermediate/Hale Pono Parking Lot.

- **Community Kitchen:** Empty lot on Makule Rd., Churches with Big Kitchens, JCHS "G" Bldg., Hurting Restaurant Business (share kitchen).

- **Micro Enterprise Training:** Need a space to teach on a constant basis, Community

Park Rec Center (Upstairs), Library, July, August, September teach an Intro Workshop for those interested in learning how to do business with the Federal Government.

- **Reduce Crime:** Police Substation

- **Home Base:** W & S Safe Haven

- **Improve Travel Around Ewa Beach:** Ferry Service, Expand Service to Pearl Harbor.

- **Fix Roads:** Federal

- North Rd. Improvements: Convert to City & County.

IX. MISCELLANEOUS:

A. Need photos of Ewa Beach: Dee White to look through her old photos.

B. Collect stories of ferry and other activities: Tell a story of the benefits of the Ferry today and in

the past. Talk story about what it use to be like in Ewa Beach.

X. WORKLIST PRIOR TO NEXT MEETING: By next meeting, submit a list of all organizations, businesses, non-profits and church groups in Ewa Beach.

Attachment F – July 29th, 2009

AGENDA Ewa Beach CBDO Meeting Wednesday, July 29, 2009 6:30 p.m. Hale Pono Boys & Girls Club

- I. Call to order
- II. Review of what's been accomplished thus far
- III. Status of 4/21/09 request to City requesting block group exceptions for Ewa Beach NRSA
- III. Bylaws – any further suggested changes?
- IV. Suggestions for Board of Directors
- V. Next steps
- VI. Next meeting
- VII. Adjournment

MEETING NOTES Ewa Beach CBDO Meeting Wednesday, July 29, 2009 6:30 p.m. Hale Pono Boys & Girls Club

Attendees: Jeff Alameida (facilitator); Maria Kyi; Chezlani Lee; Debbie Luning; Coby Lynn; Andrew (Kona) Purdy; Frances Rivero; Cal Sueoka; Karen Wenke; Ana Williams

CTO: Meeting was called to order at approximately 6:45 p.m.

Progress thus far: It would have been good to have had our CBDO application submitted to the City by now. We are running out of time and need to submit it by the end of October at the absolute latest. We have a good handle on what the community issues and opportunities are, so we need to now focus on how we are going to make this happen.

Two main areas on which we need to focus:

- 1) Making the community aware of what we are doing; and
- 2) Involving other stakeholders who live or work in the EB community, or who represent businesses or organizations in the community.

We need to lay the groundwork so that stakeholders in Ewa Beach are the ones that desire to carry out the various projects – not the City, not Empower Oahu, not Jeff. We need to shift our thinking and become more proactive. We also need to be more pragmatic and involve

people who understand how to get things done. For example, people involved in the banking business are great when it comes to putting together a budget.

Status of 4/21/09 request to the City requesting block group exceptions for Ewa Beach NRSA: City has responded that this has never been done anywhere across the US and that if approved by HUD, we would be paving new ground. The City has deferred to HUD on this matter. If HUD does not approve our request, we will have to decide which of the two “overqualified” areas will be deleted from the proposed NRSA map.

Proposed changes to bylaws – Deferred

Suggestions for Board of Directors: Jeff emphasized the importance of including a good cross section of people from the community. The following are 7 major community resource categories that we should consider when forming a Board and getting people involved:

- Political
- Built
- Financial
- Natural resources
- Historical
- Cultural
- Social

Attached are some examples of types of persons and organizations that would fall under each of these categories. The CBDO Board members would be selected from amongst those who are invited to attend the community meeting. Jeff mentioned that he visualized two boards: (1) the “official” CBDO Board which would be comprised mainly of those who have heretofore been uninvolved in community matters and who represent various cross sections of the EB community; and (2) the behind-the-scenes “unofficial” planning group which would be comprised of the existing CBDO planning committee and which would help to mentor and guide the those who are getting involved for the first time. We would also need to find people in the community who would be willing to provide technical assistance in various areas, and volunteers who would be willing to provide services, such as daycare services while the community and board meetings take place.

The following are additional steps which must be taken within the next couple of weeks:

Task	Person Responsible	Deadline
Email meeting notes and list of community resources to members of the CBDO planning committee	Deb	Asap
Planning committee members are to review list and provide Deb with a list of individuals within each of the various categories who we should invite to participate in the CBDO process. Contact information should also be provided.*	Everyone on CBDO Planning Committee	Fri, 8/7
Design a flyer inviting individuals and organizations to participate in the upcoming meeting on 9/1/09.	Kona	Fri, 8/7
Talk to EB librarian about having the community	Kona and Coby	asap

meeting in its meeting room on 9/1/09.		
Compile a list of invitees.	Deb	Tues, 8/11
CBDO Planning Committee Meeting at Hale Pono B&G Club to discuss and plan the community meeting	Everyone	Tues, 8/11
Draft letter; mail merge; mail out invitations and flyers		Mon, 8/17
Prepare for community meeting	Everyone	8/11 to 9/1
Host community meeting 6:15 – 8:00 p.m. at EB Public Library	Everyone	Tues, 9/1
Selection of CBDO Board of Directors		Tues, 9/1

*Please include the following contact information:

Name of person, title, business or firm, mailing address, email address, phone number, fax number

Next meetings:

CBDO Planning Committee - Tues, 8/11/09 6:30 p.m. Hale Pono Boys and Girls Club

Community-wide Stakeholders Meeting - Tues, 9/1/09 6:15 to 8:00 p.m. Ewa Beach Public Library

Adjournment: Meeting was adjourned at approximately 8:15 p.m.

Attachment G – August 11, 2009

AGENDA

Ewa Beach CBDO Meeting
Wednesday, August 11, 2009 6:30 p.m.
Hale Pono Boys & Girls Club

- I. Call to order
- II. Approval of 7/29/09 Meeting Notes
- III. Community Meeting on 9/1/09
 - a) What's been done thus far
 - b) What needs to be done; preparation for meeting
- IV. Mailing list – additions, corrections
- V. Next meeting – Tuesday, September 1, 2009 Ewa Beach Community Library
- VI. Adjournment

MEETING NOTES

Ewa Beach CBDO Meeting
Tuesday, August 11, 2009 6:30 p.m.
Hale Pono Boys & Girls Club

Attendees: Jeff Alameida (facilitator); Gale Bracerros; Jane Kihewa; Maria Kyi; Debbie Luning; Coby Lynn; Andrew (Kona) Purdy; Frances Rivero; Cal Sueoka; Ana Williams

CTO: Meeting was called to order at approximately 6:45 p.m.

Community-Wide Meeting on 9/1/09

- a) **Planned agenda for 9/1 (subject to change)**
 - Welcome/ Why we're here – Deb
 - Review of the planning process and what's involved in putting together a Neighborhood Plan – Jeff
 - What's been accomplished thus far – speak-outs, surveys, interviews - Deb
 - Objectives & Activities that have already come out of community surveys and speak-outs - Kona and Jessica
 - Where do we go from here? How are we going to do it? Establishing a CBDO, working on bylaws, IRS tax exemption, need physical mailing address, Board of Directors. How you can help/everyone needs to get involved – Karen Wenke and/or Frances
 - 6 different project teams and sign-up sheets

- b) **Mailing List:** A draft mailing list was distributed. (See attached.) Attendees reviewed the list and suggested some additional businesses and individuals. Kona agreed to update the list, draft a letter of invitation, and mail it out asap, along with a flyer.
- c) **Assignments**
- Enlarge proposed NRSA map – Deb
 - Microphone/sound system – Kona
 - Videotaping of meeting (JCHS) – Kona
 - Talk to schools about doing a PSA – Kona

Upcoming Workshops

Jeff informed the group of two workshops that are coming up:

- On August 26th, there will be a bid search workshop in Papakolea sponsored by OHA.
- On August 27th, there will be a workshop on doing business with the Federal government to be held at the Japanese Cultural Center. The registration cost is \$40, which EO can cover.

Next meetings:

CBDO Planning Committee - and Girls Club	Tues, 8/25/09 6:30 p.m. Hale Pono Boys
Community-wide Stakeholders Meeting - Public Library	Tues, 9/1/09 6:15 to 8:00 p.m. Ewa Beach
Community-wide Stakeholders Meeting - TBD	Monday, 9/14/09 6:15 to 8:00 pm Place

Adjournment: Meeting was adjourned at approximately 8:10 p.m.

Attachment H – September 1, 2009

CBDO MEETING AGENDA

Tuesday, September 1, 2009

6:15 to 8:00 pm

Ewa Beach Public Library

- Welcome / Why we're here – *Lawrence Sanchez*
- An explanation of the Neighborhood Planning process – *Jeff Alameida*
- What's been accomplished thus far / review of the proposed NRSA – *Deb Luning*
- Frequently asked questions / findings from the community consultation process – *Jessica Sanchez Luning*
- Opportunities for Economic Development / Proposed Neighborhood Plan for Ewa Beach
- *Jane Kihewa, Kona Purdy, Coby Lynn*
- What happens if we don't get involved? – *Cal Sueoka*
- Comments and questions from the audience / next steps - *Eileen Lynn*
- Sign up for a project team and light refreshments in the hallway - *Everyone*
- Next meeting: Monday, September 14, 2009 6:15 p.m.

Attachment I – September 14, 2009

CBDO MEETING AGENDA

**Monday, September 14, 2009
6:15 to 8:00 pm
Hale Pono Boys and Girls Club**

- Call to Order
- Introductions
- Recap of Project Teams and Possible Projects
- Election of Board of Directors, officers
- Bylaws
- FY 2011 CDBG Funding Opportunities for Economic Development
 - Explanation of Community Development Block Grant Application process and scoring criteria (Jeff Alameida)
 - Hone down the projects for which we would like to seek funding for upcoming year (realistic and do-able projects)
- Other business
- Next meeting

CBDO MEETING NOTES

**Monday, September 14, 2009
6:15 to 8:00 pm
Hale Pono Boys and Girls Club**

Participants: Les Mookini, Tess Texeira, Gale Bracerros, Sherwin Acidera, Jeff Alameida, Coby Lynn, Rich Hargrave, Maria Kyi, R. Scott Belford, Deb Luning

Call to Order: 6:15 p.m.

Introductions

Recap of Project Teams and Possible Projects: Deb passed out the sign-up sheets for the different project teams and encouraged everyone to get others involved.

Election of Board of Directors: The following were elected to the Board of Directors, the first six of whom volunteered to be on the Board during the Community Meeting on September 1, 2009. Some of the following still need to be confirmed.

Steвер Knauer, Ewa Beach Neighborhood Board #23
Father Scott Bush, Our Lady of Perpetual Help
David Pulga, Resident
Erin Gamil, Resident
Jezreel Guevarra, Resident
Sherwin Acidera, Resident
Tess Texeira, Napa Auto Parts
Les Mookini, Child and Family Services
Andrew "Kona" Purdy, Hale Pono Boys and Girls Club
Rowena Martinez or Elton Kinoshita, James Campbell High School
Jim Moylan, Allstate Insurance
Paula _____, First Hawaiian Bank
_____, Ewa Beach Lions Club
Richard Hargrave, Civil Air Patrol, Small Business Owner

The Board Members will elect their officers at a subsequent meeting.

Bylaws: A draft of the bylaws were handed out. If anyone has any comments or suggested changes, please email them to Deb asap.

FY 2011 CDBG Funding Opportunities for Economic Development

Explanation of Community Development Block Grant Application process and scoring criteria

(Jeff Alameida): Jeff explained the CDBG process and criteria that the City will look at in scoring the applications. We will be applying for funding for microenterprise training under the "Economic Development" category of funding, along with Wahiawa and Waialua – "From Mauka to Makai: Communities Working Together". It is a very competitive process, and by submitting an application with two other like communities, we believe our chances of getting funded will be increased. Attached is a handout which shows how it is envisioned program will work.

The focus of the grant application will be on core financial literacy and microenterprise training in the areas of food preparation, agriculture (backyard farming), crafts, and continued educational awareness (college prep, etc.). Targeted participants will be the youth, under-employed and unemployed, and ex-offenders. We will also need to get mentors and trainers to participate in order for the program to be a success. The plan also includes annual event in each of the 3 communities of Wahiawa, Waialua and Ewa Beach (Pride 4 Ewa), and weekly events – community food pantries (would be great if churches in Ewa Beach could

coordinate so that each day of the week would be covered) and a weekly farmers market. One idea is to expand the Friday People's Open Market to include craftspeople and food vendors, and move it to Saturday. There will also be monitoring and evaluation sessions twice a year in which participants from all 3 communities will be able to share information such as best practices, small business opportunities, procurement, etc. It could also be a time of celebration, presentation of awards/scholarships, etc.

Next steps : Based on the action plan, we need to determine as a group which projects are do-able for Ewa Beach and work out budgets for those activities.

Our next steps are to estimate what it will cost for the various activities, including an estimate of the in-kind contributions that can be made and their estimated dollar value (matching funds).

It is also imperative that we get as many letters of support from the community – businesses, residents, schools, organizations, etc. These will need to be drafted and collected by the end of September, since our application is due on October 2nd – only two short weeks away!

Other business: None

Next meeting: Thursday, September 24, 2009 6:15 p.m. Hale Pono Boys and Girls Club

Adjournment: 8:15 pm

Attachment J – September 24, 2009

Ewa Beach CBDO
Agenda
September 24, 2009
6:15p

Board of Directors
Vacant Seats

Election of Officers
President
Vice President
Secretary
Treasurer

Articles of Incorporation
Bylaws
Conflict of Interest Policy

Community Development Block Grant
Review Executive Summary
Letters of Support
Letters of Commitment (In Kind)
Mentoring Group

Letter of Support for Waipahu NRSA Recertification

Next Meeting
Date
Time

CBDO MEETING NOTES

Wednesday, September 24, 2009
6:15 to 8:00 pm
Hale Pono Boys and Girls Club

Participants: Erin Gail Gamil; Jezreel Guevarra; David Pulga; Tess Texeira; Sherwin Acidera; Andrew Purdy; Steve Knauer; Gale Braceros; Les Mookini; Coby Lynn; Deb Luning; Scott Bush; Rich Hargrave; Cal Sueoka

Call to Order: 6:20 p.m.

Introductions

Election of Officers: The following were elected as officers by the Board members present.

President - Andrew "Kona" Purdy (LM/EG)
Vice President – Les Mookini (KP/EG)
Secretary – Erin Gamil (KP/SA)
Treasurer – Paula Ogimi (KP/LM)

Articles of Incorporation: Jeff will assist in completing the form. The CBDO needs a mailing address. Erin volunteered to use her mailing address since she is the Secretary: 91-684 Makale'a Street, Ewa Beach, HI 96706 (See Attachment A.)

Bylaws: A draft of the bylaws were handed out to those who didn't have copies. The draft bylaws, including proposed amendments and conflict of interest policies, were adopted. (See Attachment B.)

FY 2011 CDBG Funding Opportunities for Economic Development

- A. Review of Executive Summary** – Rich reviewed with the group what had been discussed at the tri-site meeting in Wahiawa on September 23, 2009. A few changes were made to the grant application, and Ewa Beach will be applying for the agricultural training, after all. See Attachment C for a copy of the Executive Summary and other handouts.
- B. Letters of Support** - It was again emphasized that we need to get as many letters of support as possible from the community – businesses, residents, schools, organizations, etc. These will need to be drafted and turned in to Kona by 9:00 a.m. on Wednesday, September 30th.
- C. Letters of Commitment (In-kind)** – Everyone was asked to see if businesses, organizations and individuals would be willing to commit to donating their time, resources, and/or talents to the microenterprise training program. This is a very important component of our grant application and has been a weak area in the past. It is essential that we get letters of commitment and support from various components of the community, showing that we have sufficient resources and manpower to run a successful program.
- D. Mentoring Group** - It is also essential that we find enough mentors who are willing to commit to 1 hour a week for 12 weeks to mentor those participating in the microenterprise training classes. To find these mentors, it would be useful to put together a data base of businesses in Ewa Beach (we can beef up current list), and start developing relationships with these businesses.

Letter of Support for Waipahu NRSA – The Board voted unanimously to write a letter of support for the reinstatement of Waipahu as an NRSA (SK/EG). Kona volunteered to draft the letter.

Other business: None

Next meeting: TBD

Adjournment: 7:40 pm